



## Tulalip Charitable Contributions Funds Distribution Report

**NAME OF AGENCY:** Centrum Foundation

**DATE OF AWARD:** 2017 Q1

**ADDRESS:** P.O. Box 1158, Port Townsend, WA 98368

**CONTACT:** (360) 385-3102, <http://www.centrum.org>

**GENERAL GOALS:** Centrum's mission is to promote creative experiences that change lives.

**SPECIFIC USE FOR THIS AWARD:**

This award went to supporting programs and operational expenses.

For more information please read the attached report from Centrum Foundation.



## Report to Tulalip Tribes Charitable Contributions December 2017

Tulalip Tribes Charitable Contributions donated ██████ (Q1 2017 14.2) for Centrum's annual Gala dinner and auction which was held on October 14, 2017. Support from the Tulalip Tribes Charitable Contributions Fund helped to leverage this event toward its greatest success ever.

- Overall income was \$268,676, our highest gross ever and 124% of Centrum's original budget for the event. The net income after expenses was \$195,253, 146% over the original budget.
- The Gala drew 253 guests and 53 volunteers. We received \$31,940 for table tickets (123% of budgeted income).
- We had 84 new guests, meeting our goal of one-third new attendance.
- The Fund-a-Dream paddle raise for scholarships reaped a record \$109,700, 127% of budgeted income.
- Auction items and administrative fees brought in \$96,869, just under our \$100,000 goal.
- Business and individual contributions from those who could not attend, combined with ads in the auction catalog, raised \$19,065—the highest ever.
- Raffle tickets for a donated Holland America cruise sold out before the live auction began.
- The wine grab, started last year, was successful and quickly sold out.
- A physical copy of the auction catalog and Gala auction invitation to file with this final report is being mailed to you.



The event ran very smoothly. It started earlier in the evening than in past years. We streamlined the live auction so it ended on time, selling smaller items via silent auction and bids. A Brazilian choro band played acoustic music at the beginning of the evening as guests entered the Gala and started dinner. The sound and technical systems ran very well. The dinner was delicious. Auctioneer Laura Michelek ran a very effective auction. She is dedicated to helping non-profit organizations be successful with their fundraising.

Feedback from Centrum Board of Directors included:

- “It was a great success! The event had a great look and feel, and everyone appeared to have a good time.”
- “Refining the live auction by yanking the frenzies (smaller items) out worked delightfully.”
- “The room was beautiful and the timing was great.”

### **Centrum 2017 participants and programs**

During 2017, Centrum served 1,570 registered workshop participants and 196 artists-in-residence from 77% of counties in Washington, 37 other U.S. States, 1 U.S. Territory, and 7 foreign nations, 208 artists served as Centrum faculty teaching artists. 16,433 attended Centrum performances, from Washington State, 37 other U.S. states, 1 U.S. Territory, and 7 foreign countries. Combined, total attendance was 16,837 over 126 days of workshops, performances, and events, plus 681 days of artists-in-residence. 27% of participants at Centrum are ages 18 or younger, the vast majority from throughout Washington State. Over \$150,000 is awarded in scholarship assistance annually to allow participants of all abilities to participate in Centrum programs.

2017 programs included Young Artists Project (5 week-long immersion programs for children from throughout the Washington state exploring graphic design, visual arts, creative writing, music, dance, theater, and marine science—with a new program serving migrant workers’ children), Writers’ Conferences (including a new week for High School writers), Jazz (half of participants ages 18 and under), Fiddle Tunes (with youth tracks), Acoustic Blues, Voice, Ukulele, Brazilian Choro, and Chamber Music, Artists-in-Residence and Emerging Artist Residencies.

Centrum URL: [www.centrum.org](http://www.centrum.org)

On behalf of all the people Centrum serves, thank you for promoting creative experiences that change lives.