



# Funds Distribution Report

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**Recipient Organization:**  
**Bayside Housing and Services**

**Mailing Address:**  
PO Box 927  
Port Hadlock, WA 98339

**Contact:**  
(360) 385-4637  
<https://www.baysidehousing.org>

**Organization's General Goals:**  
Bayside Housing & Services aims to strengthen community through housing, advocacy, and human services supporting social and economic independence.

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<b>Date of Award:</b>	<b>Level:</b>
2023 Q2	\$2,501 to \$5,000

For more information, please read the attached report from Bayside Housing and Services.

8802 27th Ave NE  
Tulalip, WA 98271  
**TulalipCares.org**



PO Box 927  
Port Hadlock, WA 98339  
[www.baysidehousing.org](http://www.baysidehousing.org)  
Phone: (360) 385-4637

Marilyn Sheldon  
Tulalip Tribes Charitable Contributions  
8802 27<sup>th</sup> Avenue NE  
Tulalip, WA 98271-9694

August 14, 2024

Dear Ms. Sheldon,

All the board, staff, and program participants at Bayside Housing & Services ([URL https://www.baysidehousing.org/](https://www.baysidehousing.org/)) are grateful for the Tulalip Tribes' generous donation of [REDACTED] toward the BHS Computer Labs. This letter is intended to serve as the final report for **Q2 2023 14.2**.

Bayside is installing computer labs for the use of people experiencing homelessness. This free, unlimited access to computers and the Internet will help program participants meet the personal, educational, and financial goals that make the difference between remaining housed and lapsing back into homelessness. Each lab will be equipped with desktops, programs, and printers, and connected to the BHS network.

Bayside has secured the \$25,000 needed to complete the project. We have made the following purchases:

- 8 Refurbished Dell Small Form Factor Desktop Computers
- 8 24-inch Computer Monitors
- 4 Brother HL-L6210DW Monochrome Laser Printer
- 4 Replacement toners for Brothers printers
- 8 IT Sentinel Platinum Service Package for 12 months

Expenses to-date total \$19,572.54. Our original project goal was to create 3 computer labs for 3 temporary/transitional housing facilities. As we were able to reduce computer equipment expenses, Bayside is establishing a fourth computer lab in the Emergency Shelter in downtown Port Townsend (Bayside has been contracted by Jefferson County to manage the shelter through June 30, 2025). The remaining funds will be applied to renovations, installation, and the purchase of furniture and supplies.

Bayside is currently serving a total of 74 people. This includes 56 housing residents, and 18 night-by-night emergency shelter guests. We will be opening 17 more units of housing this fall, which will take our total number of residents to 82. When the emergency shelter reaches full capacity in the winter, we will be serving approximately 96 people.

As Bayside is still in the installation phase of the project, I have no image of a completed computer lab to share. I am attaching images of the facilities at which the four computer labs will be located and look forward to sending you more relevant images when installation is complete.

Sincerely,

*Karen*

Karen Gose Clemens  
Director of Development

**Bayside Board of Directors**

Terry Umbreit, Rich Conrad, Steve Moore, and Carolyn Eagan, Officers  
Bill Reid, Joanne Rittmueller, Michelle Sandoval, and Lisa Marie Warren

