# **Funds Distribution Report**



8802 27th Ave NE Tulalip, WA 98271

TulalipCares.org

## **Recipient Organization:**

### **Camano Center**

#### Address:

606 Arrowhead Rd Camano Island, WA 98282

#### **Contact:**

(360) 387-0222

https://camanocenter.org

#### **Organization's General Goals:**

The Camano Center strives to carry out its mission to connect, enrich and support our community, achieve its purposes and continue to provide programs and services to residents of Camano Island and the surrounding communities.

Date of Award: Level:

2020 Q4 \$2,501 to \$5,000

For more information, please read the attached report from Camano Center.



Island Senior Resources is the trade name of Senior Services of Island County

Phone (360) 321-1600 / (360) 678-3373 • Fax (360) 321-9369 • www.senior-resources.org

July 26, 2021

Marilyn Sheldon, Director Tulalip Tribes Charitable Contributions 8802 – 27<sup>th</sup> Avenue NE Tulalip, WA 98271-9694

Dear Ms. Sheldon,

On behalf of the Board, Staff, Volunteers and Participants in the programs and services provided by Senior Services of Island County/Island Senior Resources, I want to express our deep appreciation for the contribution of

Island Senior Resources programs and services have acted as essential an 'first response' during the pandemic. I've included a one-page report for the first six months of 2020 for your review. The need for Island Senior Resources continues to grow dramatically. The Tulalip Tribes grant helps to fill the gap in needed funding!

We thank you for supporting 'first response' programs and services for seniors and those that care about them in Island County!

Sincerely,

Cheryn L. Weiser

Executive Director

Cheryn R. Wesser



# January - June 2021 **Program Report**

At this time, our facilities remain closed, but our services continue and we are actively responding to community needs.

## High Demand Programs (January-June 2021 data)



## Aging & Disability Resources (ADR):

In the first half of 2021, ADR supported **1,096** unduplicated clients.

Total Calls:

2,130

2.255

Total 4,385



## Meals on Wheels (MOWs):

In the first half of 2021, MOWs volunteers drove 16,698 miles.

01 Total Meals:

Total

(served or delivered)

18,801

18,926

37,727

# Additional Programs (January-June 2021 data)



#### Transportation:

In the first half of 2021, volunteers made 1,236 trips for essential medical appointments, pharmacy pick-up, and groceries; 85,382 miles were driven and 4.409 hours expended.



### Virtual Support Groups:

82 support groups took place online in the first six months of 2021, with a total of 695 participants. Current support groups include Time Together @ Home, groups for grief, for caregivers, and for care receivers.



#### Case Management Programs:

In the first half of 2021, we served an average of 253 clients each month with vital in-home care, support, and case management through Medicaid, Tailored Support for Older Adults (TSOA), and Family Caregiver Support. Case Managers are addressing issues of fear, grief, caregiver burnout, basic needs, providing information and guidance, as well as obtaining necessary equipment, supplies, and services for their clients.



#### Volunteers:

Expanded volunteer recruitment added 30 new volunteers the first six months of 2021; and a total of **351** volunteers donated a combined **12,207** hours of their time. According to the Independent Sector, the current estimated national value of each volunteer hour is \$28.54, meaning those hours are valued at \$348,388.



#### Community Education:

At the beginning of 2021, our Outreach department became our Community Education department and we launched a newly updated website that emphasizes virtual opportunities for learning and engagement. From January through June 2021, our Facebook page had 7,048 engaged users and reached 115,239 people. Our eNews (email newsletter) open rate was 45%, which is about twice the national average, with a click rate of 16%, which is eight times the national average.

UPDATED: July 2021



## What's Been Happening at the Camano Center 2020-2021

### Despite being closed for in person activities

- Coordinated shopping lists, payment & delivery of groceries with IGA over 965 times
- Over 400 hours of phone calls to visit with isolated older adults
- Approximately 600 medical transportation trips
- 130 disaster buddy phone calls to check in on neighbors
- Responded to over 450 requests for medical equipment from the loan closet
- 85 lending library visits
- 13 outside shopping days for 2<sup>nd</sup> Chance Thrift Shop & in store beginning March 2021
- Collaborated with AARP to provide no touch tax prep
- COVID Vaccine Clinic Over 14,000 vaccines distributed at the Center
- Staffed a vaccine hotline for COVID 19 and assisted hundreds of seniors experiencing difficulties in signing up for their vaccine
- Over 100 handwritten Christmas cards mailed to isolated seniors
- Virtual Crab Dash 2020 and In-Person Crab Dash 2021 with 236 participants
- Safe visits with Santa during Afternoon with Santa 2020 & 2021
- Care packages delivered to Adult Day Program participant homes
- Hosted annual Glass Quest in 2020 & 2021 with Chamber of Commerce
- Creation of new online virtual auction. 2021 auction included an in-person preview party
- Responded to thousands of calls and hundreds of requests through email and our website
- Support Island Senior Resources in providing Meals on Wheels deliveries, meal pickups, Ensure nutritional supplement program, and case management referrals for older adults

Camano Center is a non-profit organization who supports the community through its mission to connect, enrich and support. Generous donors, sponsors, and volunteers make this all possible. camanocenter.org or 360.387.0222 for more information on all the ways you can get connected.