## **Funds Distribution Report**

## Recipient Organization: Centrum Foundation

Address: 223 Battery Way Port Townsend, WA 98368

Contact: (360) 385-3102 https://centrum.org

**Organization's General Goals:** Centrum is a gathering place for artists of all ages, from all cultures, and in all phases of their development.

Date of Award: 2019 Q1

Level: \$2,501 to \$5,000

**Specific Use for This Award:** For more information, please read the attached report from Centrum Foundation.



8802 27th Ave NE Tulalip, WA 98271

TulalipCares.org

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## Report to Tulalip Tribes Charitable Contributions January 2020

Tulalip Tribes Charitable Contributions donated (Q1 2019 14.2) for Centrum's annual Gala dinner and auction which was held on October 19, 2019. Support from the Tulalip Tribes Charitable Contributions Fund helped to leverage this event toward its greatest success ever.

- Overall income was \$265,314, 108% of Centrum's original budget for the event. The net income after expenses was \$189,650, 101% over the original budget.
- The Gala drew 250 guests and 58 volunteers, an all-time record. We received \$25,640 for table tickets (99% of budgeted income).
- We had 93 new guests, meeting our goal of onethird new attendance.



- The Fund-a-Dream paddle raise for scholarships reaped a record \$146,750, 122% of budgeted income.
- The amount earned for auction items and administrative fees was \$77,054, 77% of the \$100,000 goal.
- Business and individual contributions from those who could not attend, combined with ads in the auction catalog, raised \$15,900.
- Raffle tickets for a donated Holland America cruise sold out before the live auction began.
- The Wine Grab, now in its third year, continues to be successful and quickly sold out.
- A physical copy of the auction catalog and Gala auction invitation to file with this final report is being mailed to you.

The theme of the event was "This Enchanted Forest", inspired by madrone, maple, pine, poplar, Douglas fir trees and forests at Fort Worden State Park—beguiling visitors since Centrum's founding.

The menu reflected the theme and featured: Reception - Hosted Beer and Wine, Dungeness Crab-Stuffed Cremini Mushrooms, Eggplant Caviar on Toasted Brioche, Potato Truffle Croquette with Chive Aioli; Soup - Split Pea Bisque with Red Pepper Crème Fraiche; Entrees - Rockfish Wellington with mushroom duxelle encased in puff pastry, seasonal vegetables, roasted red potatoes and pesto beurre blanc; Chicken Coq au Vin with Pearl Onion Bacon Cremini Hash and Beecher's Mashed Potatoes; Mushroom Baked Ravioli with a Warm Fall Vegetable Salad and Cashew Alfredo; Dessert - Black Forest Cake.

The event began at 5 pm. Arriving guests were shown into the event room for bidding on gift certificates in "The Glade" and silent auction items displayed in two sections on both sides of the very large room. Oversized signage made it easy to find silent auction items; dramatic lighting worked well and for most auction sections, except for the 25 items in the art section (something to fix in 2020). Les Zonards played elegant background music until the silent auctions closed and performed a vocal set as guests were seated for dinner. Auctioneer Laura Michalek



ran an effective live auction, achieving a record bid for a luxury trip (\$10,000).

Feedback from Centrum Board of Directors included:

- "The décor (especially the centerpieces) and the music were perfect."
- "The live auction still felt too long."
- "The Fund-a-Dream paddle-raise should feature a short video, so that guests know exactly what their contributions are supporting."

## Centrum 2019 participants and programs

During 2019, Centrum served 2,255 registered workshop participants (27% ages 18 and younger) and 150 artists-in-residence from throughout Washington state, the United States, and the world. 310 artists served as Centrum faculty teaching artists; 18,000 people attended Centrum performances. Over \$150,000 is awarded in scholarship assistance annually to allow participants of all abilities to participate in Centrum programs.

2019 programs included Young Artists Project (8 week-long immersion programs for children from throughout the Washington state exploring graphic design, visual arts, creative writing, music, dance, theater, and marine science—with a new program serving Native American youth), Writers' Conferences (including a week for High School writers), Jazz (half of participants ages 18 and under), Fiddle Tunes (with youth tracks), Acoustic Blues, Voice, Ukulele, Brazilian Choro, Red Hot Strings, Chamber Music, Artistsin-Residence, and Emerging Artist Residencies.

Centrum URL: <u>www.centrum.org</u>

On behalf of all the people Centrum serves, thank you for promoting creative experiences that change lives.