

## Tulalip Charitable Contributions Funds Distribution Report

NAME OF AGENCY: Everett Recovery Cafe

ADDRESS: 2212 Broadway, Everett WA 98201

CONTACT: (425)258-5630; http://www.everettrecoverycafe.org

GENERAL GOALS: Recovery Café Everett is a recovery community center in a Café setting.

We are a healing place for men and women in recovery from all

kinds of things.

## SPECIFIC USE FOR THIS AWARD:

Rent is a fixed cost, and we required a place in which to operate; our mission is premised upon providing a home base of support. While other expenses are variable, we absolutely needed funding for our space, and the Tribal Charitable Contributions provided roughly a third of our rent for 2015.

For more information, please see the attached report from Everett Recovery Cafe.



















## Everett Recovery Café · 2015 Grant Report

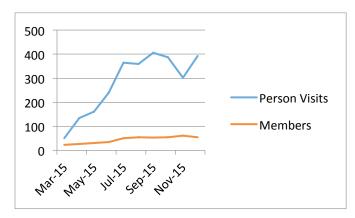
Code: Q4 2015 14.2

How did this funding enable your organization to complete its good work?

The designated for rent secured our ability to sustain operations at our location. Rent is a fixed cost, and we required a place in which to operate; our mission is premised upon providing a home base of support. While other expenses are variable, we absolutely needed funding for our space, and the Tribal Charitable Contributions provided roughly a third of our rent for 2015.

The total number of recipients impacted by your organization with the help of Tulalip Charitable Contributions.

Over the first nine months of operation, ending December 31<sup>st</sup> of 2015, Everett Recovery Café logged 2,795 person visits. Some of those visiting became members. The chart below shows our growth over the first nine months of operation.



Our member growth is slower, as membership entails committing to being 24 hours drug and alcohol free, to attending a weekly recovery circle, and to helping in some way with Café maintenance.

We are presently looking at how much we can grow our member base given the present capacity of our space. We believe this is a good problem to have!

A local media firm has volunteered to redesign our website; look for our update soon.

http://everettrecoverycafe.org/

With many thanks,

Wendy Grove

**Founding Director**