



TulalipCares.org

## Tulalip Charitable Contributions Funds Distribution Report

**NAME OF AGENCY:** Go The Second Mile

**ADDRESS:** 9792 Edmonds Way #221, Edmonds, WA 98020

**CONTACT:** (206) 447-1180; <http://www.go2ndmile.org>

**GENERAL GOALS:** To serve women and children in poverty

### **SPECIFIC USE FOR THIS AWARD:**

This award was used to benefit operational expenses and programs.

For more information please see the attached report from Go The Second Mile.









Marilyn Sheldon, Director  
Tulalip Tribes Charitable Contributions

Dear Marilyn,

The South Snohomish County Consortium is pleased to submit this report to the Tulalip Tribes Charitable Contributions Fund. The 2016 Edmonds Back to School Fair was a great success and we appreciate the Foundation's support.

Please find the attached report documents along with photos of the event.

Sincerely,  
Lynn

Lynn Newcombe, Project Director  
Edmonds Back to School Fair  
South Snohomish County Consortium

Edmonds Back to School Fair Report  
Tulalip Tribes Charitable Contributions Fund  
Grant Code: Q1 2016 14.2  
<http://www.edmondsbacktoschool.org/>

1. The South Snohomish County Consortium's mission is to connect low-income Pre-Kindergarten through 12th grade students in the Edmonds School District with educational and health resources critical for stability and readiness for learning. Our principal project, the Back to School Health and Resource Fair, was held on August 25, 2016 at Cedar Valley Community School.
2. The goals of the Fair were: 1) to provide Pre-Kindergarten – 12<sup>th</sup> grade students with grade-specific school supplies and backpacks; 2) to provide students health services from medical health professionals; 3) to give families access to local health, wellness, and community resources.

The outcome: 735 students received backpacks and school supplies, \$225 in gift cards were provided to homeless students attending Edmonds Schools; 198 students received health screenings, dental care and nutrition services; 24 organizations provided families with health and wellness resources, including Sno-Isle Libraries, Molina Healthcare, Verdant Health Commission, Camp Fire, UW Dentistry, and Student Support Advocates among others. Distinctive new elements to the 2016 Fair promoted physical activity and safety: 400 students participated in Move 60 and 267 students were fitted with new bike helmets. A team of interpreters increased parents' understanding of, and connection to, educational and health services.

3. The needs of low-income families attending Edmonds Schools continue to escalate. The stability of these families is critical to a thriving Edmonds School community; the Consortium is making plans now for the 2017 Fair.
4. Our organization has experienced no staff or leadership changes since the initial proposal was submitted.
5. Revenue totaled \$35,350, including grants from Tulalip Tribes (██████), Hazel Miller Foundation (\$7000), Verdant Health Commission (\$12,000), and Windermere Foundation (\$5000). Sponsors and corporate donors provided \$5700, and \$4,650 was given in in-kind donations. Expenses were kept to a total of \$35,350 in keeping with funding.

## 2016 Edmonds Back to School Fair Report

<b>Revenue</b>	<b>Proposed</b>	<b>Actual</b>
Tulalip (proposed)	\$10,000	\$1,000
Verdant Health Commission Grant (proposed)	\$20,000	\$12,000
Hazel Miller Foundation Grant (proposed)	\$18,000	\$7,000
Windermere Foundation Grant (secured)	\$5,000	\$5,000
In-kind Volunteer Time (secured)	\$4,650	\$4,650
<b>Total Revenue:</b>	<b>\$47,650</b>	<b>\$29,650</b>
<b>Gift Card Donations</b>		
Costco		\$50
Fred Meyer		\$500
<b>Sponsors:</b>		
Molina		\$1,000
Amerigroup		\$150
Community Health Plan of Washington		\$500
Coordinated Care		\$1,500
United Health		\$2,000
<b>Subtotal:</b>		<b>\$35,350</b>
<b>Expense:</b>		
Interpreters	\$1,300	\$991
Printing Costs	\$700	\$245
School Supplies	\$22,400	\$11,416
Backpacks	\$9,800	\$3,050
Health Services and Supplies	\$4,650	\$4,650
Health Supplies	\$8,000	\$0
Volunteer - supplies+food	\$500	\$471
Gift Cards for parents		\$300
Supplemental school supplies, storage bins		\$500
Bike Helmets		\$2,119
Project Management	\$7,550	\$8,985
Administrative Costs	\$2,350	\$2,350
Facility Costs	\$400	\$273
<b>Total Expenses:</b>	<b>\$57,650</b>	<b>\$35,350</b>