



TulalipCares.org

Tulalip Charitable Contributions Funds Distribution Report

NAME OF AGENCY: Helping Hand House

DATE OF AWARD: 2017 Q3

ADDRESS: 4321 2nd Street SW., Puyallup, WA 98373

CONTACT: (253) 848-6096, <http://www.helpinghandhouse.org>

GENERAL GOALS: Helping Hand House is dedicated to providing emergency shelter and housing solutions to children and families, ending their crisis of homelessness.

SPECIFIC USE FOR THIS AWARD:

This award went towards support of their administration and programs.

For more information please read the attached report from Helping Hand House.



Helping Hand House

4321 2nd St SW. Puyallup, WA 98373

(253) 848-6096

www.HelpingHandHouse.org

TO: Tulalip Tribes Charitable Contributions
FROM: Kevin M. Bates, Helping Hand House
DATE: 9/27/2018
RE: Helping Hand House 2017 Grant Report

CODE: Q3 2017 14.2
WEBSITE: www.HelpingHandHouse.org

2017 Funding: [REDACTED] for General Operating Support

SUMMARY RESULTS

In 2017, Helping Hand House served a total of **151 families**, including 223 adults and 296 children, in the following programs:

- Emergency Shelter Program: **46 families** – an increase of 58% over the previous year.
- Rapid Rehousing Program: **93 families** – an increase of 63% over the previous year.
- Perm. Supportive Housing: **9 families** – this number is consistent year-to-year
- Affordable Housing Program: **3 families** – this number is consistent year-to-year

Since early 2016, Helping Hand House (HHH) has made a deliberate shift in operations toward housing programs that provide (1) the most immediate and urgent relief for families in need of safe and secure housing; and (2) provide the most effective interventions that lead to a client family securing permanent housing in their own name, ending their period of homelessness in the quickest and more cost-effective manner. The two HHH programs that meet the agency's areas of focus are the **Emergency Shelter Program** and the **Rapid Rehousing Program**. Through these two programs, HHH provides intensive case management focused on helping families increasing the likelihood of future self-sufficiency. HHH continues its work with like-minded county agencies, businesses, churches and volunteers to provide families with connections to health care, educational opportunities, employment training, life skills, financial literacy, and sources of public assistance, aiding in this self-sufficiency.

BENEFIT TO THE COMMUNITY

Through its work, HHH is reducing the long-term negative effects of Adverse Childhood Experiences (ACE) on homeless children by quickly ending a child's crisis of homelessness. ACEs are stressful or traumatic events experienced by a child that correlate strongly to the development of a wide range of health problems and future dysfunction. To reduce the negative effects of adverse childhood experiences on children in over 150 families in Pierce County per year, HHH programs help homeless families recover from the immediate crisis of homelessness and stabilize them in secure housing so they can begin the work to overcome barriers to family self-sufficiency. The temporary housing, financial resources, case management, and support service provided by HHH help children benefit enormously by having the security of food, shelter, clothing, steady school attendance, and the opportunity to observe firsthand how hard work and dedication can lead to a brighter, more stable future.

NEW HOPE, NEW HOME, NEW FUTURE

SPECIFIC PROGRAMS AND RESULTS

EMERGENCY SHELTER PROGRAM (ESP) – 46 families moved from homelessness (car, tent, etc.) to a safe temporary housing unit, allowing them time to address other barriers to securing their own permanent housing solution. HHH anticipates further growth of the Emergency Shelter Program in the coming years as the program serves as a critical first step in a housing first model of service provision. ESP, combined with Rapid Rehousing, provides the most effective means of moving families from homelessness to housing self-sufficiency.

RAPID REHOUSING PROGRAM (RRH) – 93 families served within the RRH Program. HHH's original proposal stated that 55 families would be served through the RRH program. With additional financial resources raised, HHH was able to serve more families. Of the 93 families served, 56 families had signed new housing lease in their own name and/or received financial assistance to secure their current living situation. Since its inception in 1984, HHH has never found a more cost-effective manner of providing housing to homeless families than the Rapid Rehousing Program. The agency is excited to continue growing the program in the future.

PERMANENT SUPPORTIVE HOUSING PROGRAM – HHH provided subsidized housing and strengths-based case management for **9 families** in which a member of the household had a verifiable permanent disability, limiting the family's ability to fully fund their own housing solution. Because of the nature of these disabilities and the inherent limitations on the family, there is little expectation of program turnover for most of these client families. Although this program does not serve the core mission of providing urgent relief, temporary shelter, and a movement of client families toward self-sufficiency, HHH acknowledges that some portion of the community served is in need of the permanent support this program provides, and thus will continue to run the program for the foreseeable future.

ACCOUNTABLE HOUSING PROGRAM – 3 families served in agency-owned homes in this program run in conjunction with the Puyallup School District. In this program, client families, typically ineligible for more traditional housing programs, rent an HHH property under a series of one-year leases, with a manageable increase in rental costs, for up to three years. This program mirrors a traditional Transitional Housing Program. HHH anticipates running this program until at least 2020 to determine the effectiveness of providing longer-term engagements with families with specific focus on increasing education, employment, and overcoming other barriers to housing self-sufficiency.

PRIVATE FOUNDATION SUPPORT FOR PROGRAMS - 2017

Private Foundation Funding Received in 2017

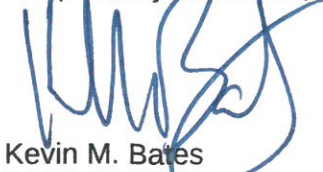
FUNDER	AMOUNT	DESIGNATION
Hearthstone Housing Foundation		General Operating Support
Windows of Hope (Milgard) Foundation		General Operating Support
Fuchs Foundation		General Operating Support
Veteran's United Foundation		General Operating Support
Tulalip Tribes Charitable Fund		Program Support
Florence Kilworth Foundation		General Operating Support
William Kilworth Foundation		General Operating Support
Korum for Kids Foundation		Program Support

Helping Hand House
Final Statement of Activities
January 1 through December 31, 2017

INCOME	ACTUAL
Grants	379,603
Donations	139,260
Fundraising	34,276
In-kind Contributions	149,305
Programs Fees	141,142
Other Income	1,823
Total Income	\$823,244
EXPENSE	
Payroll and Benefits	259,845
Office Operating Expenses	37,837
Interest and Fees	16,760
Professional Services	45,475
Travel/Meeting/Board Expenses	8,933
Client Support Services	164,011
Properties and Facilities Expense	109,127
Other/Misc. Expenses	12,877
In-Kind Services	149,305
Total Expense	\$782,005
Net Cashflow Income	\$41,239
Depreciation Expense (estimated)	\$45,096
Net Income	(\$3,857)

For the first time since 2009, Helping Hand House ended the fiscal year in a net positive cashflow position for the year. The agency is quite proud of its ability to increase services to client families in light of reduced federal, state, and local public fund available to provide services to clientele. HHH's ability to increase services in future years will be dependent upon its success in engaging with community partners, increasing buy-in to the mission vision, and values of the organization.

Respectfully submitted,



Kevin M. Bates
 Chief Executive Officer
 Helping Hand House



