



Funds Distribution Report

Recipient Organization:

Imagine Housing

Address:

10604 NE 38th Place
Suite 215
Kirkland, WA 98033

Contact:

(425) 576-5190
<https://imaginehousing.org>

Organization's General Goals:

Imagine Housing communities are home to over 1,400 people whose income is below 60% of the area median income. Our residents include families, veterans, single parents, youth and adults who have been homeless, survivors of domestic violence, and people on a fixed income due to age, health, or disability. Our residents have diverse backgrounds, needs, and goals. Imagine Housing's affordable homes offer them a stable place to build their future.

Date of Award:

2019 Q3

Level:

\$500 to \$2,500

For more information, please read the attached report from Imagine Housing.

8802 27th Ave NE
Tulalip, WA 98271

TulalipCares.org

Disclaimer: This report may be a summary of content provided by the recipient, not always complete quoted material.



September 7th, 2020

Marilyn Sheldon
Charitable Contributions Director
Tulalip Tribes Charitable Contributions
8802 27th Ave NE
Tulalip, WA 98271

RE: Imagine Housing Q3 2019 14.2 Report

Dear Ms. Sheldon,

We are so grateful for your continued support of affordable housing in East King County. Below, please find our grant report for Q3 2019 14.2.

Support from the general operating funds allows us to provide supportive services to our 1,400 residents, ensuring they maintain housing stability and work toward self-sufficiency. Included in the narrative report is 2019 outcomes, including total number of recipients who received services in 2019, resident success story, and photos.

Please let me know if you have any questions - we look forward to continuing our partnership with the Tulalip Tribe!

Sincerely,

Jen Boone
Community Engagement Programs Manager
Imagine Housing
www.imaginehousing.org



FINAL REPORT

Report Code	Q3 2019 14.2
Grantee	Imagine Housing
Purpose	General Operating Support

Grant Purpose:

Tulalip Tribe Charitable Contributions funded Imagine Housing with [REDACTED] in general operating support.

Narrative

General operating funds support the gap in our operating budget to sustain our Supportive Services program. Our Supportive Services team comprises of 10 case managers, manager, and director for the department. The team plays a critical role in supporting our 1,400 residents with the case management, resources, and programming to help residents maintain stability and work toward self-sufficiency. Support from Costco Wholesale – Community Relations helped our team exceed their annual goals and support residents in the following ways:

Supportive Services Program Outcomes	2019 Goals	2019 Outcomes
Unduplicated residents served	575	1,006
Resource referrals delivered to residents.	3,000	3,905
Residents following through on resource referrals.	75%	78%
Community events, classes and meals delivered.	250 events 500 hours	484 events 638 hours
% of residents reporting an increase in their sense of community due to supportive services received	75%	96%
% of formerly homeless households maintaining stable occupancy following first 6 months of move-in	95%	100%



Impact

Imagine measures results through services provided to residents, affordability created, and increase in awareness and community engagement. We track our impact by services provided to residents, affordable homes funded and in feasibility, and increase in community awareness. Here is a summary for 2019:

Residents Served: 1,006 residents participated in supportive services last year. For residents who received referrals, such as mental health, employment, or food, 78% followed through. For families who exited homelessness, over 3,400 hours of case management hours ensured 100% stability of households upon the first 6 months of move-in. We doubled our programming goal with 484 events hosted at our 15 properties this year, including financial literacy courses, healthy eating, signing up for Medicare, and yoga to name a few. Finally, 96% of residents reported an increase in sense of community due to the supportive services received.

Affordability Created: 63 new households, half of which directly exited homelessness, remain stably housed at our 30Bellevue community that opened in June 2019. Sixty-seven children successfully transitioned into the Bellevue school district at the beginning of the year. Over the last year, our two new case managers worked hard to establish new partnerships with the Bellevue School District, faith-based organizations, and service providers like the Y, to secure the necessary resources and support for these 63 households.

Imagine broke ground on our 16th community, Capella at Esterra Park, in December 2019. This transit-oriented development project will offer 261 units of affordable homes in Redmond with on-site childcare center for 125 children beginning in December 2021.

We are also in the process of purchasing land and applying for funding for a 73-unit project supporting very-low income seniors in Bothell.

Community Engagement: Imagine held successful educational events, including four Lunch & Learns, two fundraising events (one of which was new!), an annual Affordable Housing event, and co-hosted an event with Eastside faith-based organizations focused on future collaborations to support affordable housing on the Eastside. Our newsletter subscribers increased 103%, social media followers increased 107%, and website views increased 210% over our annual target.

Resulting Resident Success Story

Here is a success story of a couple who calls an Imagine Housing community home:

“Alex and Ana came to our Andrew’s Glen community in 2018 as participants in our transitional housing program for veterans exiting homelessness. They have worked hard over the last two years



with support from their case manager to work towards securing permanent housing. In April 2020, they became successful graduates of our veterans program and moved into a permanent, affordable apartment at our beautiful Velocity community in Kirkland. They love the rooftop garden, exploring the local Kirkland trails with their dogs, and getting to know their new neighborhood. For us, their story signals that success stories can happen even during a pandemic.”

For a full video summarizing their story here, please click [here](#).

Your gift makes these success stories possible. Every act of your generosity helps us further our mission to develop affordable housing, build welcoming communities, and foster vibrant futures.

Thank you for helping us work toward our vision: an Eastside with interconnected and welcoming communities where all people can live, learn, work and play.

Pictures





