Funds Distribution Report



Kirkland Performance Center

Address:

350 Kirkland Ave Kirkland, WA 98033

Contact:

(425) 828-0422

https://kpcenter.org

Organization's General Goals:

Our mission is to serve as a vibrant gathering place where individuals come together to explore creative expression, engage in meaningful dialogue, celebrate cultural diversity, access performing arts education, and forge lasting connections within our communities.

Date of Award: Level:

2025 Q1 \$500 to \$2,500

For more information, please read the attached report from Kirkland Performance Center.



8802 27th Ave NE Tulalip, WA 98271

TulalipCares.org

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KIRKLAND DERFORMANCE CENTER

2024-25 Report to the Tulalip Tribes Charitable Contributions

On behalf of everyone at Kirkland Performance Center (KPC), thank you to Tulalip Tribes Charitable Contributions Fund for the generous grant (Q1 2025 14.2). This support was key to our Annual Performance Season of more than 30 dynamic artists and our Education + Community Programs that engaged people of all ages and experience levels through arts education and enrichment. With this support, we created a community where people of all ages, incomes, and backgrounds were uplifted, inspired, and connected through performances and shared experiences.

Organization Description

Founded in 1997, Kirkland Performance Center (KPC)'s mission is to provide a gathering place where people come together to express themselves creatively, exchange ideas, share culture, and connect. We advance this mission by creating access to high-quality, professional music, theater, and dance for the East King County community. Through our work, we create a community where over 85,000 people of all ages, incomes, and backgrounds are uplifted, inspired, and connected to one another through performances and shared experiences.

2024-25 Organization Impact

Thanks to key partners, like you, Kirkland Performance Center continued to foster inclusivity and accessibility, sustain artists and creativity, and increase arts and educational offerings throughout our 2024-25 season. We did this by offering our Annual Performance Season: producing 30 professional productions, presenting more than 170 multidisciplinary and multicultural events, and a variety of Education + Community Programs that engaged people of all ages and experience levels through arts education and enrichment.

During our 2024-25 fiscal year, Kirkland Performance Center made the following impact:

- Welcomed over 34,150 visitors of all ages to our theater to engage in theater performances.
- Presented over 30 dynamic and diverse local and international artists, including acclaimed performers like Edna Vazquez of Pink Martini, Keola Beamer and Henry Kapono, and Booker T Jones
- Provided workshops, classes, groups, training sessions, and events that reached over 300 students of all ages, abilities, and skill levels.
- Successfully partnered with esteemed organizations like Indus Creations, Seattle
 International Comedy Competition, Child Right's and You, TedxWomensBellevue, Blue Dog
 Dance, Three Words Drama, Flockworks Dance Co, Grand Kyiv Ballet, and Bulgarian Cultural
 and Heritage Center

Three recent reviews of Kirkland Performance Center:

"Kirkland Performance Center is an intimate, community-focused venue that offers a fantastic lineup of live performances, from theater and dance to music and comedy. Located in the heart of Kirkland, this cozy theater has exceptional acoustics and comfortable seating, ensuring every seat feels close to the stage. The center regularly hosts local and touring artists, providing a diverse range of shows that appeal to all ages and interests. With its welcoming atmosphere and high-quality



performances, Kirkland Performance Center is a gem for arts enthusiasts and a great spot to enjoy a memorable night out."

"Amazing bubble man show was amazing! Kids absolutely love it! The Kirkland Performance Center always has great shows and performances all the time. The location is very convenient. You can also park in the library and walk over here."

"A great little neighborhood PAC! Good programming and well equipped for all kinds of diverse productions. Very good restaurant options nearby."

Photos



PHOTO 1Photo taken in June 2025 for KPC's Lady Gaga Community Choir Concert

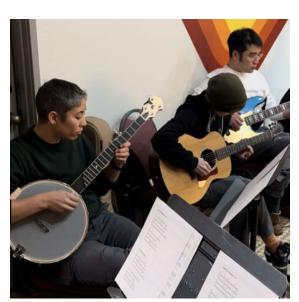


PHOTO 2

Photo of KPC's Living Room Ensemble at KPC Studios, a 4-week session led by teaching artist Wes Weddell focusing on group-playing dynamics, song-circle format, and ensemble integration.



2024-25 Financials

As of May 30 2025, Kirkland Performance Center recorded a total revenue of \$2,179,199.63 and total expenses of \$2,158,530.99, resulting in a net income of \$20,66.64. This marks a significant milestone in KPC's financial recovery. Since the onset of the Covid-19 pandemic, the organization had been operating with planned deficits, drawing on reserves and emergency funding to sustain operations. Achieving a positive bottom line in 2024-25 reflects both the resilience of the organization and the effectiveness of its strategic adjustments over the past several years.

A key factor in this turnaround was KPC's more robust season of programming, even with the planned closure from late June to early September 2025 for Phase 1 of Capital renovations. With a diverse mix of performances, community events, and educational offerings, KPC welcomed audiences at levels approaching those seen before the pandemic. This resurgence not only strengthened earned revenue through ticket sales but also re-energized community engagement and donor confidence.

Rental revenue also experienced a strong rebound, as more local arts organizations, schools, and community groups returned to in-person gatherings and sought affordable, professional venues. These rentals contributed significantly to KPC's financial stability while deepening its role as a hub for creativity and community connection on the Eastside.

Conclusion

Thank you again to Tulalip Tribes for these essential funds. If you have any questions about our 2025 impact, please do not hesitate to contact Kirkland Performance Center's Director of Development, Suzette Hart, at (425) 828-0422 x242 or suzette@kpcenter.org.