Funds Distribution Report

CHARITABLE CONTRIBUTIONS

8802 27th Ave NE
Tulalip, WA 98271

TulalipCares.org

Recipient Organization:
Kloz 4 Kids

Address:
Marysville United Methodist Church
5600 64th St NE
Marysville, WA 98270

Contact:
https://www.kloz4kidz.com

Organization's General Goals:
Kloz 4 Kidz is a volunteer-run nonprofit providing free clothing to school-aged children throughout Snohomish County. We are proud to serve families in a friendly, positive, affirming atmosphere, because the way a child receives help matters just as much as the help itself.

Date of Award:
2025 Q3

Level:
$2,501 to $5,000

For more information, please read the attached report from Kloz 4 Kids.

Disclaimer: This report may be a summary of content provided by the recipient, not always complete quoted material.

www.tulalipcares.org

Tulalip Tribes Charitable Contributions
8802 27th Avenue NE
Tulalip, WA 98271-9694

Marysville United Methodist Church
5600 64th St. NE
Marysville, WA 98270

KLOZ 4 KIDZ

Kloz4Kidz Charitable Contributions Fund Report – Q3 2025 14.2

Dear Marilyn and the Tulalip Tribes Charitable Contributions Team,

Our sincerest gratitude for your generous support. Your contribution greatly strengthened our ability to provide essential clothing to children in need throughout Snohomish County. We are honored to share the impact your funding made possible during the 2025–2026 school year.

Total Number of Recipients Impacted

During the last school year ending May 31, 2026, Kloz4Kidz held clothing appointments for:

- 320 families
- 863 children

This represents our highest service in recent history, reflecting both a continuing community need and the service level your support helps us maintain.

Program Impact Summary

Your contribution helped ensure that 151 children across 14 school districts received new shoes, socks, and underwear, along with gently used & donated clothing—items essential for comfort, confidence, and readiness in school. Families served included Ukrainian and Spanish-speaking households, single-parent families, and other households and children in need.

Highlights from the 2026 Impact Report:

- **Everett, Marysville, and Mukilteo** remained our highest-need districts, representing 68% of all families served.
- **Demonstrated Trust and Demand;** returning clients & referrals have represented ~70% of appointment bookings for each of the last four school years. Note, children are limited to 2 visits per school year.
- **Program Efficiency Improved,** with an average cost per appointment of $33.09 in PY26, down from $36.40 in PY25, and $40.66 in PY24.
- **863 Appointments Held**, including shoes, socks, underwear, and a full set of seasonally appropriate clothing. Of these, 151 appointments were made possible through the funds donated to Kloz4Kidz by Tulalip Trines Charitable Contributions

How Families Found Us

- **Repeat client** – 188 families (59%)
- **Friend or community referral** – 45 families (14%)
- **School district & flyers** – 37 families (11%)
- **Web/social media** – 19 families (6%)

Program Financial Summary (For the year ending May 31, 2026)

- **Grants & Donations:** $25,374
- **Program Expenses:** $28,458
    - Shoes: $10,368
    - Socks & Underwear: $4,813
    - Clothing: $13,277
- **Total Cost per Appointment:** $33.09

Your support helped us ensure we never have to turn a child away or limit or limit the number of items we are able to give away with each appointment.

Photos of Impact

See the separate power point file Kloz4Kidz Impact Photos.ppt for photos of our services and volunteers.

Organization Website

https://www.kloz4kidz.com

We are deeply grateful for the Tulalip Tribes' commitment to building a healthy and sustainable community for all. Your generosity ensures that children in our region can arrive at school with dignity, comfort, and confidence.

Thank you for your continued partnership and for all you do for our community. We look forward to seeing you at **Raising Hands 2026**.

Warm regards,

Kloz4Kidz
A Ministry of United Women in Faith
Marysville United Methodist Church
5600 64th St. NE, Marysville, WA 98270

Kloz 4 Kidz

Program Statistics

For the school year ending May 31, 2026

LDC Financial

Appointments by School Year

	School Year	Families	Children
	2025-2026	320	863
	2024-2025	314	846
	2023-2024	298	819
	2022-2023	201	608
y	2021-2022	104	312
y	2020-2021	55	148
y	2019-2020	153	404

KEY

z - Primary Districts Served
y - Limited Ops. (COVID-19)

Families Served by School District

		School Year Ending							
	District	2023	%	2024	%	2025	%	2026	%
	Arlington	9		15		9		7	
	Darrington	-		2		1		5	
	Edmonds	5		19		12		6	
z	Everett	39	19%	62	21%	79	27%	81	25%
	Granite Falls	-		4		4		2	
z	Lake Stevens	12	6%	19	6%	20	6%	25	8%
	Lakewood	5		7		8		3	
z	Marysville	66	33%	72	24%	92	31%	110	34%
	Monroe	1		2		5		2	
	Mount Lake Terrace	1		-		-		-	
z	Mukilteo	29	14%	54	18%	50	17%	44	14%
z	Snohomish	15	7%	23	8%	18	6%	12	4%
	Stanwood	1		1		2		3	
	Other/Unknown	18		18		14		20	
	Total	**201**		**298**		**314**		**320**	

How Families Found Kloz 4 Kidz

	School Year Ending							
Method	2023	%	2024	%	2025	%	2026	%
Returning	80	40%	128	43%	157	50%	188	59%
Friend/Referal	60	30%	79	27%	60	19%	45	14%
Web/SocMedia	19	9%	24	8%	26	8%	19	6%
Flyer	6	3%	20	7%	21	7%	17	5%
School	12	6%	17	6%	22	7%	20	6%
Other	24	12%	27	9%	28	9%	31	10%
Total	201		295		314		320	

Kloz 4 Kidz

Budget & Program Financials

For the school year ending May 31, 2026

LDC Financial

Statement of Activity	Actual	Actual	Actual	Actual	Actual	Actual	Budget
For the School Year Ending May 31,	**Total 2021**	**Total 2022**	**Total 2023**	**Total 2024**	**Total 2025**	**Total 2026**	**Total 2027**
Grants & Donations	**0**	**20,953**	**9,504**	**37,425**	**26,285**	**25,374**	**32,000**
G&A Expense	**669**	**619**	**272**	**129**	**48**	**96**	**100**
Program Expenses	**4,889**	**7,052**	**25,473**	**33,172**	**30,744**	**28,458**	**32,400**
Shoes	-	2,319	11,646	14,173	15,440	10,368	12,000
Socks & Underwear	-	-	-	1,529	2,827	4,813	6,000
Clothing	4,889	4,733	13,827	17,470	12,476	13,277	14,400
Total Expenses	**5,558**	**7,670**	**25,745**	**33,301**	**30,792**	**28,554**	**32,500**
Net Assets/(Expense)	**(5,558)**	**13,283**	**(16,241)**	**4,124**	**(4,507)**	**(3,180)**	**(500)**

Total Clothing Appts	148	312	608	819	846	863
Total Cost/Appt	$37.56	$ 24.58	$ 42.34	$ 40.66	$ 36.40	$ 33.09

Statement of Financial Position

Date	May 31	May 31	May 31	May 31	May 31	May 31
Year	**2021**	**2022**	**2023**	**2024**	**2025**	**2025**
Asset Balance						
Checking Account	12,048	25,331	11,442	12,811	8,548	5,124
Savings Account	2,351	2,352	-	-	-	-
Total Net Assets	14,399	27,682	11,442	12,811	8,548	5,124

Kloz 4 Kidz Impact Photos

www.tulalipcares.org





A 100% volunteer run org, 100% of proceeds are spent on children in the form of gently used clothing, new socks, shoes, and underwear.

Volunteers wash and sort all donated clothing





Children Select from a wide variety of gently used clothing

Each appointment ends with a new pair of shoes!

