



Funds Distribution Report

Recipient Organization:
New Beginnings

Mailing Address:
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Seattle, WA 98175-0125

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Organization's General Goals:

New Beginnings' mission is to empower survivors and mobilize community awareness and action to end domestic violence. We envision a world free of violence and oppression, reflected in peaceful relationships and communities.

| | |
|-----------------------|--------------------|
| Date of Award: | Level: |
| 2022 Q2 | \$2,501 to \$5,000 |

For more information, please read the attached report from New Beginnings.

8802 27th Ave NE
Tulalip, WA 98271
TulalipCares.org

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June 15, 2023

Tulalip Tribes Charitable Contributions
Attn: Marilyn Sheldon
8802 27th Avenue NE
Tulalip, WA 99271

To Ms. Sheldon,

From all of us at New Beginnings, thank you to the Tulalip Tribes Charitable Contributions for your critical [REDACTED] grant (Q2 2022 14.2) in 2022. Through your steadfast support, we provided short-term housing, rapid re-housing services, advocacy, and referrals for survivors of domestic violence. We are happy to share more about the impact of your contribution in this 2022 report.

History & Mission

Founded in 1976, New Beginnings' mission is to empower survivors and mobilize community awareness and action to end domestic violence. We are Seattle's only full-service agency whose primary mission is to serve domestic violence survivors. With over 47 years of established history, New Beginnings is a leading force in the movement to end domestic violence and offers a full range of services. We advance our vision of a world free from violence and oppression, reflected in peaceful relationships and communities.

Home Safe Program Overview

In 2022, we created access to safe housing options for 41 survivors and 49 children through the Home Safe Program. Home Safe provides refuge through temporary housing at our 17-unit apartment building; rapid re-housing through referrals; direct financial assistance to help secure or maintain other stable housing; and hotel vouchers for crisis situations. In 2022, New Beginnings' Home Safe and other programs made the following impact in 2022:

- Educated survivors and other community members about domestic violence, created safety plans, and survivors received support, information, and referrals during calls and chats through our 24-hour, centralized helpline for King County: DVHopeline.
- Adults and children reduced their safety risks, built confidence, and took steps toward freedom through individual advocacy and support groups in our Community Advocacy Program.
- Over 100 adults and children fleeing abuse found a safe haven and received wrap-around support in our Home Safe Program. Over 90% of them exited to new homes with our rapid re-housing support.
- Barriers to self-determination and freedom for survivors and their children were reduced when they received financial assistance to stay in their current safe homes or moved into new housing, and/or paid for transportation, food, clothing, utilities, car repairs, school costs, or debt.
- Survivors received information, referrals, and assistance with protection orders, divorce, child custody,

- immigration, and other cases through our Legal Advocacy.
- Survivors furthered their healing and resilience through our Mental Health Therapy.
 - Community members increased their knowledge about domestic violence and learned where to turn for help through our Community Education and Outreach efforts.
 - Hundreds of youths learned about healthy relationships and the warning signs of abuse through our Prevention Education efforts.

Communities Served

New Beginnings served 90 women, children, and men through our Home Safe Program. Nearly a quarter (24%) of survivors we served are under the age of 30, over 90% identify as female, and a majority (73%) have children. Of these children, approximately three-fourths are under the age of 10.

Each year, we gather comprehensive qualitative and quantitative data through intake and exit surveys and conversations with staff and volunteers. It is important to note that we do not define survivors on statistics; rather, we use this information to inform our programs to ensure we are meeting the specific needs of survivors in our communities. Our services are highly individualized, with a focus on supporting survivors to meet their personal goals and break down barriers to safety and self-determination. Such barriers include systemic racism, sexism, and other intersecting oppressions.

2022 Challenges and Successes Financials

2022 was a year of change and growth for New Beginnings. In July 2022, our Executive Director of 10 years, Susan Segall, retired, and we welcomed a new Executive Director, Aja Osita, to our team in September. Aja joined our team, bringing over 20 years of nonprofit experience and leadership, having spent the last five years in the domestic violence sector.

New Beginnings also experienced other staff transitions in 2022, but through the transitions and COVID-19, we remained committed to our mission of helping domestic violence survivors. Our DV Hopeline (new in 2021) expanded in 2022, serving over 13,000 survivors through chat and phone calls regarding family law and domestic violence protection orders. Additionally, we completed an Equity Audit Report to assess our levels of equity and inclusion within our organization. Information gathered from the audit is now used to influence our hiring process, compensation structure, leadership structures, and policies related to workplace wellbeing.

2022 Financials

In 2022, we ended the year with \$5,614,914 in expenses and \$5,249,460 in revenue. This resulted in a \$365,454 budget deficit. This deficit is due to an increase in staff expenses and the impacts of COVID-19. In total, we received \$2,111,641 in individual and event contributions, \$4,237,923 in public and private grants, \$132,210 in corporate gifts, and \$2,243 in miscellaneous income. In 2023, we passed a balanced organizational budget and will seek a diverse variety of earned and contributed revenue sources to support our organization that includes individuals, event contributions, corporate support, government, and foundations.

Conclusion

Thank you again to the Tulalip Tribes Charitable Contributions for your [REDACTED] grant in 2022. Your support greatly impacts our ability to offer life-saving services, respond to emergencies, and work towards eliminating domestic violence and oppression in our communities. If you have any questions, please do not hesitate to contact Rachelle Nesta, Director of Development, at rnesta@newbegin.org or 206-895-1278 ext. 172.