



**CHARITABLE
CONTRIBUTIONS**

8802 27th Ave NE
Tulalip, WA 98271

TulalipCares.org

Funds Distribution Report

Recipient Organization:

New Beginnings

Mailing Address:

PO Box 75125
Seattle, WA 98175

Contact:

(206) 783-4520
<https://newbegin.org>

Organization's General Goals:

New Beginnings' mission is to empower survivors and mobilize community awareness and action to end domestic violence.

Date of Award:

2024 Q2

Level:

\$500 to \$2,500

For more information, please read the attached report from New Beginnings.

Disclaimer: This report may be a summary of content provided by the recipient, not always complete quoted material.

Annual Report (optional)



August 18, 2025

Tulalip Tribes
Attn: Marilyn Sheldon
8802 27th Avenue NE
Tulalip, WA 99271

To Ms. Sheldon,

From all of us at New Beginnings, thank you to the Tulalip Tribes Charitable Contributions for your critical [REDACTED] grant (Q2 2024 14.2) in 2024. Through your steadfast support, we provided short-term housing, rapid re-housing services, advocacy, and referrals for survivors of domestic violence. We are happy to share more about the impact of your contribution in this 2024 report.

History & Mission

Founded in 1976, New Beginnings' mission is to empower survivors and mobilize community awareness and action to end domestic violence. We are Seattle's only full-service agency whose primary mission is to serve domestic violence survivors. With over 47 years of established history, New Beginnings is a leading force in the movement to end domestic violence and offers a full range of services. We advance our vision of a world free from violence and oppression, reflected in peaceful relationships and communities.

Home Safe Program Overview

In 2024, New Beginnings delivered safe housing to 66 adults and 92 children through our Home Safe Program. More than 90% of participants exited to stable housing. Home Safe includes two core initiatives:

- **Bridge Apartments:** Our 17-unit apartment building is called "Bridge" because it helps survivors transition from emergency to permanent housing. Home Safe Advocates work closely with landlords and housing authorities to quickly connect survivors to housing that meets their goals and needs. In 2024, 31 adults and 45 children found safety and stability at Bridge.
- **Rapid Re-Housing:** As part of King County's network of Rapid Re-Housing providers, this program offers short-term rental assistance and hotel vouchers to help survivors secure or maintain stable housing. In 2024, 35 adults and 47 children enrolled through Home Safe's Rapid Re-Housing services.

*Miyari Marilyn,
I am so grateful to be
in partnership with you
and Tulalip Tribes!
Usaba,
Aja Ositer
(Taíno)*

Home Safe is supported by a network of services that help survivors address immediate crises, access resources, and build long-term stability:

- DVHopeline: Our 24-hour regional helpline responded to over 32,000 calls and chats, connecting survivors to crisis support, safety planning, emergency shelter referrals, and emotional care. In 2023, we expanded coverage to include the Pierce County YWCA, broadening access to life-saving support. In 2024, we answered 16,525 phone calls and 757 online chats. The top three types of advocacy provided were: emotional support (39.1% of contacts), housing advocacy (42.5%), and systems navigation (50.6%).
- Community Advocacy Program: We provided individualized advocacy and financial support to 311 adult survivors and 127 children, helping families stabilize and access housing, health care, legal services, therapy, and other essential resources. In total, 337 individuals were served in 2024, including 29 adults and 33 children who enrolled in Rapid Re-Housing through CAP.
- Community Outreach & Education: We reached 514 adults and 461 youth with prevention programming, working to break the cycle of abuse through awareness, education, and intervention strategies.

Communities Served

In 2024, New Beginnings' Home Safe Program provided safe housing and support to 66 adults and 92 children. Most participants (82%) had no, very low, or low income; 58% were parents; and 95% identified as female. More than 22% identified as people of color, 29% of adults and 6% of youth lived with a disability, 24% were immigrants or refugees, and 10% were English Language Learners.

While we gather demographic and outcome data to guide and strengthen our programs, we do not define survivors by statistics. Instead, we use these insights to deliver trauma-informed, culturally responsive, and individualized services that help survivors achieve their goals, overcome systemic barriers, and reclaim safety and self-determination.

2024 Challenges

In 2024, New Beginnings faced several unexpected financial and operational challenges. We ended the year with \$6,514,578 in expenses and \$6,068,453 in revenue, resulting in a \$352,560 budget deficit, \$242,393 of which was depreciation expense. This shortfall was largely due to rising service demand, inflation-related cost increases, and reductions in government funding.

With approximately 65% of our \$7 million annual budget tied to government contracts, we are experiencing growing instability as federal cuts take effect. While the full impact is still being assessed, we anticipate a shortfall between \$10,000 and \$40,000. These cuts could directly affect staffing and core services such as housing assistance, legal advocacy, and crisis response.

Despite these challenges, we remain committed to delivering high-quality, uninterrupted services to survivors. We are actively pursuing new funding opportunities, strengthening community partnerships, and diversifying our revenue to build long-term financial resilience. Support from private funders like the Tulalip Tribes is especially vital during this time.

At the same time, we launched a formal strategic planning process to guide our long-term vision, including addressing facility needs and expanding our prevention programming. While initial steps are underway, the full strategic plan will be completed by summer 2026.

Through sound financial stewardship and a strong network of supporters, we are working to ensure New Beginnings continues to be a reliable, life-saving resource for survivors in our community.

Photos

To protect the privacy of those we serve, we don't take photos during programs. Instead, we've included a couple of photos of our Home Safe Apartments below.





Conclusion

Thank you for the opportunity to share an update on the impact of your 2024 grant. We are grateful for the Tulalip Tribes Charitable Contributions' thoughtful partnership and longstanding commitment to advancing safety, equity, and healing for survivors of domestic violence.