



Funds Distribution Report

Recipient Organization:
Northwest Education Access

Address:
6920 Roosevelt Way NE #355
Seattle, WA 98115

Contact:
(206) 523-6200
<https://www.nweducationaccess.org>

Organization's General Goals:
Northwest Education Access provides comprehensive and individualized support to help low-income young people, ages 16-29, build their own path to higher education and beyond.

Date of Award:	Level:
2021 Q4	\$2,501 to \$5,000

For more information, please read the attached report from Northwest Education Access.

8802 27th Ave NE
Tulalip, WA 98271
TulalipCares.org

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November 8, 2022

Marilyn Sheldon
Tulalip Tribes Charitable Fund
8802 27th Avenue NE
Tulalip, WA 98271-9694

Dear Ms. Sheldon:

Thank you so much for the Tulalip Tribes Charitable Fund's March 2022 grant to support postsecondary education access programs for at-risk young people in South Snohomish County (**Q4 2021 14.2, www.nweducationaccess.org**).

We help low-income and marginalized young people succeed at completing degrees at local community colleges, technical colleges, and four-year institutions of higher education. With support from Tulalip Tribes Charitable Fund, in the 2021-22 school year Northwest Education Access (NWEA) provided opportunity through higher education access and retention to 893 young in Snohomish, King, and Pierce Counties.



South Snohomish County

Over the past year, our team has made a lot of progress in our efforts to build out programming in Snohomish County. In collaboration with the Latino Educational Training Institute (LETI), we develop a series of workshops to help students pay for their education. Topics included completing and submitting WASFA and FAFSA applications, accessing workforce funding, applying for scholarships, and accessing loans (if needed). These workshops are available in both Spanish and English which has helped build connections with Spanish-speaking students in the area.

We have also created a new partnership with EdCAP, a high school completion program located on the Edmonds Community College Campus. We have worked to build strong relationships with their staff and now hold weekly drop-in hours to connect with students. We recently received a number of new referrals from the program and have enrolled a number of new students. We are also working with the Edcap team to develop a workshop series for students who will age out of their program this year and need continued support with their education.

We have 25 actively enrolled students (7 College Prep, 18 College Success) and 2 recently graduated!

Organization-wide Results

NWEA specializes in serving students who have experienced homelessness, are parenting, immigrants, and those who did not successfully complete high school. Of all students served in the past 5 years:

- 100% were low-income
- 41% have experienced homelessness
- 10% have been in foster care
- 16% are parenting
- 79% are people of color
- 42% are immigrants
- 65% are first in their family to attend college
- 43% are first in their family to earn a high school credential
- 17% are LGBTQ
- 39% male, 54% female, and 7% transgender or gender non-conforming

At NWEA, we are extremely proud of our students' achievements, despite incredible the barriers they face. In 2021-22:

- 128 students completed a college assessment test, such as the COMPASS, ACT or SAT.
- 102 students earned a GED or high school diploma.
- 114 students started a postsecondary program.
- 66 earned a postsecondary degree (16 prof/tech, 27 AA/AS, 23 BA/BSO)

Thank you so much for your continued partnership in serving young people! If you have any questions, feel free to contact me at 206.523.3662 or katy@nweducationaccess.org.

Sincerely,



Katy Childers
Finance Director



Planned vs. Actual Expenditures – FY22

	Planned	Actual
INCOME		
Individuals	227,500	231,133
Corporations	135,000	159,843
Foundations	660,125	930,000*
Contracts	1,338,042	1,266,688
PPP Forgiveness	186,010	-
Other Revenue	1,200	2,585
Cash Reserves**	180,000	-
Total Income	2,541,867	2,590,249
EXPENSE		
Salaries, Taxes & Benefits	1,917,671	1,679,953
Rent & Storage	28,837	20,889
Telephone & Internet	10,282	9,883
Office Supplies & Equipment	8,400	801
Meetings & Supplies	14,140	7,071
Travel to Partner Sites	73,680	8,966
Scholarships (College Success)	235,000	198,497
Pre-College Testing Fees & Study Guides	7,000	5,888
Student Incentives & Cohort (College Prep)	35,300	9,006
Student Advisory Board & Student Advocacy	15,550	6,900
Program Operations	3,000	-
Student Database	10,000	6,483
Computer Equipment for Students	3,000	1,253
Outreach Printed Materials	750	-
Annual Report & Newsletters	7,000	5,073
Postage	1,500	2,287
Professional Services & Bookkeeping	79,900	150,516
Directors & Officers Insurance	9,700	9,624
Bank Charges	4,500	3,565
Financial Audit & Form 990 Prep	17,600	15,200
Licenses, Permits, Dues & Subscriptions	4,500	1,029
Fundraising Data Management	7,600	7,984
Staff & Board Training	29,100	15,314
Staff Appreciation	2,500	2,093
Volunteer Appreciation, Training & Support	4,000	2,807
Special Events & Community Engagement	10,500	3,851
Total Expense	2,541,010	2,174,933

* includes \$290,000 of multiyear pledges to be paid out in future years.

** NWEA had a goal of 6-months of cash reserves; in FY21, we exceeded this goal with 7 months of cash reserves. In FY22, we had planned to use these funds will right size us to 6 months' worth, but were under on expenses.