

#### Tulalip Charitable Contributions Funds Distribution Report

NAME OF AGENCY: Outdoors For All

ADDRESS: 2921 Hoyt Ave., Everett, WA

CONTACT: (206) 838-6030; http://www.outdoorsforall.org

GENERAL GOALS: To enrich the quality of life for children and adults with disabilities through

outdoor recreation.

#### SPECIFIC USE FOR THIS AWARD:

Thanks to your generous contribution, Outdoors for All was able to serve over 2,300 children and adults with disabilities last year with the help of over 700 volunteers. Participants learned how to ski and snowboard, rode a bicycle from our fleet of over 80 adaptive cycles, tried rock climbing, or participated in our other outdoor recreation activities. Attached please find a copy of our annual report as well as a couple of success stories from the past year.

For more information, please see the attached report from Outdoors For All.





Transforming lives through outdoor recreation





2012-2013 ANNUAL REPORT

# A NOTE FROM OUR LEADERSHIP

Dear Friends of Outdoors for All,

Thank you for your support for our mission: *To enrich the quality of life for children and adults with disabilities through outdoor recreation*. Today, Outdoors for All has an annual cash and in-kind contributions budget of \$1.9 million – with just one percent of this annual budget coming from any public /governmental sources of support. Our active fifteen member board of directors, fourteen year-round staff and various part time staff remain strongly focused on our long term commitment that we will remain *"Mission driven, yet business minded."* 

Thanks to the support of many contributors, Outdoors for All remains strong. Programmatically, we delivered more life enriching outdoor recreation programs than ever before reaching a record 2,364 unique children and adults with disabilities. Financially, we performed well and again ended our fiscal year "in the black".

In 2013, Outdoors for All expanded on a number of initiatives that proved successful for our participants and their families:

- We received a record 313 registrations by 130 children with and without disabilities to enroll in our Seattle and Eastside day camps. Day campers were able to have fun, connect with other kids, and be supported in the outdoors.
- More wounded warriors in our region than ever before received the benefits of therapeutic recreation programs with Outdoors for All. These men
  and women have given so much and we were honored to give back to them through memorable experiences in cycling, hiking, camping, kayaking,
  snowboarding and skiing.
- In addition to our 34 years of winter operations at The Summit at Snoqualmie, we expanded our 11 years running winter programs at Stevens Pass to Saturdays and Sundays.
- And, we committed more resources to our adaptive cycling rental program that bases from Seattle's Magnuson Park, allowing us to make gains towards fulfilling our vision that people of all abilities recreate wherever and whenever they want.

In this year's report you'll see how participants, volunteers and donors have been engaged in positive ways with Outdoors for All. We are deeply grateful for the many supporters that make our mission possible. These accomplishments were achieved through the teamwork of our dedicated staff and extraordinary volunteers, plus the contributions of supporters like you. Thank you! We hope to see you out on the snow trails, cycling paths and water ways in the coming year!

Sincerely,

Frank McCaslin

Frank McCaslin Ed Bronsdon
Board President Executive Director

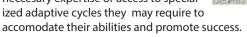
FINANCES			This financial snapshot includes bot cash and in-kind donation:
Support & Revenue	2013	2012	Expenses 2013 2012
Contributions & Donations	616,226	378,999	Program Services 1,472,713 1,394,056
Enrollments	344,502	428,172	Management & General 207,494 219,658
Government Grants	18,064	18,780	Fundraising 217,529 166,886
Special Events	333,006	332,003	Total Expenses 1,897,736 1,780,600
Direct Expenses for Special Events	(84,131)	(91,269)	<u>Expenses</u>
Investment Income	17,494	27,186	Managment & General
Donated Goods & Equipment	258,186	227,595	Program Services \$207,494
Donated Volunteer Services	632,324	604,760	\$1,472,713
Net Assets Release from Restriction	207,611	187,8884	Support & Revenue 78% 11% Fundraising \$217,529
Total Support & Revenue	2,135,671	1,926,226	Contributions
Assets	2013	2012	Donated Good & Services \$890,510
Change in new assets	237,935	145,626	16% Program Revenue
Net Assets, beginning of year	548,871	403,245	12%
Net Assets, end of year	786,806	548,871	Special Events (Net) \$248,875 (333,006-84,131)



#### **DROP-IN CYCLE RENTALS**

Do you remember the first time you learned to ride a bike? Many of us do. The power, joy, laughter, fun, and freedom that comes from feeling the wind rush through your hair while cycling can be amazing!

Unfortunately, for many individuals with disabilities, getting to ride a bike isn't something they feel they can do. These individuals and families may not have the neccesary expertise or access to specialized adaptive cycles they may require to





Outdoors for All's vision is that people of all abilities can recreate whenever and wherever they want. One powerful outlet for us to make this vision a reality is through our adaptive cycling programs that base out of Seattle's Magnuson Park. This last summer we launched our expanded drop-in cycle rental program making it possible for people of all ages and abilities to rent an adaptive cycle and experience the fun of cycling.

This summer we had over 50 individual rentals out of Magnuson Park resulting in many great stories and experiences. Some cyclists spent the day riding around in the park, others rented for the entire weekend. Our participants varied from Herbie, a six-year-old with developmental disabilities to 86-year-old Barbara, our most senior participant in 2013, who came to ride the park with her grandson and rode for miles! For each individual, every day was an opportunity to succeed.



#### **EXPANDED MILITARY PROGRAMS**

2013 brought about an exciting partnership that has given us the opportunity to greatly expand our programs for wounded service men and women. In 2013 we received a grant of \$150,000 from the Wounded Warrior Project. With these funds we have, and will, continue to enrich the lives of post 9/11 veterans in year-round adaptive recreation.

For more than 20 years we've worked with various groups to help provide life enriching programs for injured active duty members of the military and veterans with disabilitites.



In 2013, support from the Wounded Warrior Project allowed us to serve many more wounded warriors and their families. This grant helped enhance and increase the number of beneficial activities we provide for wounded warriors and their families. It also allowed us to further expand our reach and delivery of therapeutic recreation programs across the state.

One wounded warrior who made exciting progress in our program is Chris Wolff. In late 2008 Chris was rendered paralyzed from the neckdown. In 2012, he first tried sit-skiing with Outdoors for All using a mono-ski. By the end of his second season skiing, Chris had regained the ability to move his legs inward and outward. "Standing up to ski four years post injury, I would never have thought that this day would ever be true... I wouldn't have been able to do any of this without Outdoors for All and your volunteers," he said.

That experience skiing is just the beginning for Chris who remains active with Outdoors for All as a skier, cyclist, and regular attendee of demo days and excursions.

#### "Herbie LOVED it!"

Herbie and his mom Lela came to Outdoors for All for an adaptive bike for a weekend vacation. Upon return, Herbie's mom couldn't get him off the bike, he just wanted to keep riding! Herbie LOVED riding the bike, but to his mom it was also a



special experience "to just hop on the bike and go, just like any other normal kid."

#### **Lifelong Volunteers**



**37** - The number of amazing volunteers donating their time and talents to Outdoors for All for 20 or more years! These vounteers dedicated countless hours on the slopes, trails and water ways helping provide life transforming experiences in the outdoors for children and adults with disabilities. THANK YOU for your many years of support!

#### **Devon's Day Camp Success**

This summer, over **130** day campers joined the fun hiking, kayaking, rock climbing and socializing with their friends - a record number at Outdoors for All. One day camper, Devon, shared her experiences with us:



"This is how I feel about Outdoors for All: At camp I feel connected. I have a

place in this world. That I belong every time. When I go to camp I always have a smile. We are having fun doing different stuff each week. Outdoors for All is an inspiration. I trust in Friendship and Love. I can change the world meeting new friends. I feel that I belong. We show our true colors cause I BELIEVE in Outdoors for All. I truly love Outdoors for All with all of my heart and soul. This is how I really feel about Outdoors for All." - Devon





Our Mission: To enrich the quality of life for children and adults with disabilities through outdoor recreation.

Thank you to all our partners and sponsors for all the support you show Outdoors for All and in turn the support of over 2,300 participants with disabilities every year!

#### Selected Major Supporters

**Boeing Employees Credit** Union Chisholm Foundation **Dimmer Family Foundation Disabled Sports USA Employees Community Fund** of Boeing Puget Sound **K2 Sports** Lighthouse for the Blind Lucky Seven Foundation Microsoft MJF Foundation New Horizon School Norcliffe Foundation

**Pyramid Breweries** 

Red Robin

Ride Snowboards Sample Foundation Seattle Children's Hospital Seattle Parks and Recreation Stevens Pass Sturtevant's The Loeb Family Charitable **Foundations** The Summit at Snoqualmie U.S. Forest Service U.S. Paralympics Washington State Department of Services for the Blind Washington State Parks Wells Fargo Wounded Warrior Project

#### **Staff**

**Executive Director:** Chief Operating Officer & Program Director: Connor Inslee Development Director: Accountant: Program Manager: Program Manager: Program Manager: Program Coordinator: Program Coordinator: Program & Volunteer Coordinator: Administrative Assistant & Registrar: **Events & Outreach Coordinator:** Development Manager:

**Ed Bronsdon** Nicole Prater Sandra Williamson Molly Harrigan Dan Retailliau Alecia McConnell Kris Christensen Sara Ramsay Mikaela Trott Jen Vollan Jackie Molzhon Thera Zylstra

#### **Board of Directors**

President: Frank McCaslin Vice President: Kathy McDonald Vice President: Bob Weller Treasurer: Matt Cryan Secretary: Keith Dolliver Sharon Allyn Monique Burton-Cahn, MD

Darren Davis

**Tracy Gibbons** Cristal Meidinger Suzanne Steinman-Sherman, MD Kirk Stephens Erik Swenson, MD Holly Tabor, PhD Kirill Tatarinov

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www.outdoorsforall.org

206.838.6030

### SUCCESS STORY

#### Looking sweet upon the seats of a bicycle built for two

**Fred Hyde** and his friend, Meagon enjoyed a fun day of adaptive cycling with Outdoors for All.

Fred, a retired judge, was born with cerebral palsy which has had a lifelong impact on his gait and walking abilities. Then, some years ago while he was having some additional physical struggles, he went in for some medical tests and was diagnosed with Parkinson's Disease.

On a sunny spring day, though, Fred was able to figuratively leave his disabilities behind while cycling with Outdoors for All. He laughed, pedaled and felt the breeze rushing by as he enjoyed exploring the park. "That was so much fun! What a joy!"

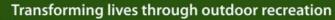


Fred and Meagon enjoy the benefits of a side-by-side cycle rental with Outdoors for All.





Get connected with Outdoors for All! Volunteer, Participate or Donate: www.outdoorsforall.org













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## **SUCCESS STORY**

#### **Skiing with Grace at Summit West**

On any given Saturday during the Outdoors for All winter ski program you can ask Grace which runs she has skied down and her answer will likely be, "all of them!"

Watching the smile on Grace's face as she independently skis down the mountain makes it easy to forget she has Down syndrome. During her first year in the program, at the age of 6, Grace found skiing to be difficult and frustrating. She initially needed direct hands-on assistance from her instructor, but over time, eventually worked her way up to only needing tethers. With every passing winter, she continued to come back and show improvement. Now, at the age of 12, Grace's persistence has paid off and she has gained the skills necessary to ski without direct assistance from her instructor. Her confidence and athleticism have grown greatly since the first year of the program, and Grace's mental focus on safely and efficiently skiing down the mountain is evidenced by the look of pure concentration and determination on her face during each and every run. In addition, the bonds formed with her Outdoors for All instructors create a platform for social interaction she wouldn't otherwise have.

In addition to Grace's perseverance and determination, a large part of her success can also be attributed to the bonds she has formed with her instructors and the other participants during the six years

she has been in the ski program. Grace's parents recognized those connections and noted that Grace was much more motivated to learn to ski when she was being taught by Outdoors for All instructors than if they tried teaching her themselves. They can see how much fun Grace has when she is skiing and they are happy knowing she has found something at which she can be successful and independent.

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