



Tulalip Charitable Contributions Funds Distribution Report

NAME OF AGENCY: Seattle Education Access

ADDRESS: 6920 Roosevelt Way NE #355, Seattle, WA 98115

CONTACT: (206) 523-3662; <https://www.seattleeducationaccess.org>

GENERAL GOALS: Seattle Education Access provides higher education advocacy and opportunity to young people struggling to overcome poverty and adversity throughout King County.

SPECIFIC USE FOR THIS AWARD:

With support from Tulalip Tribes Charitable Fund, in 2016 Seattle Education Access (SEA) provided opportunity through higher education access and retention to 822 young people struggling to overcome poverty and adversity in King County. We help low-income and marginalized young people succeed at completing degrees at local community colleges, technical colleges, and four-year institutions of higher education

For more information please read the attached report from Seattle Education Access.





seattle**education**access

March 20, 2017

Marilyn Sheldon
Tulalip Tribes Charitable Fund
8802 27th Avenue NE
Tulalip, WA 98271-9694

Dear Ms. Sheldon:

We want to thank you again for the March 2016 gift from the Tulalip Tribes Charitable Fund to support of Seattle Education Access's post-secondary education access programs for at-risk young people (**Q4 2015 14.2**).

With support from Tulalip Tribes Charitable Fund, in 2016 Seattle Education Access (SEA) provided opportunity through higher education access and retention to 822 young people struggling to overcome poverty and adversity in King County. We help low-income and marginalized young people succeed at completing degrees at local community colleges, technical colleges, and four-year institutions of higher education.

SEA specializes in serving young people whose educations have been interrupted by poverty, trauma, and profound adversity. We prioritize students who have experienced homelessness, single parents, immigrants, and those who did not successfully complete high school. Of the over 1,500 students served from 2011-2016:

- 100% were low-income
- 53% have experienced homelessness
- 10% have been in foster care
- 22% are single parents
- 77% are people of color
- 32% are immigrants
- 76% are first in their family to attend college
- 47% are first in their family to earn a high school credential
- 15% identify as LGBTQ
- 42% male, 55% female, and 3% transgender or gender non-conforming

SEA's Education Advocates help young people earn college degrees by offering academic advising, career counseling, professional mentoring, subject tutoring, books and school supplies, technology access, and scholarships. Our holistic approach addresses all the barriers that stand between an individual student and academic success. Education Advocates form individual relationships with each student, becoming a mentor and an advocate in the higher academic arena.

Accomplishments

At SEA, we are extremely proud of our students' achievements, despite incredible barriers. In 2016, we expected to serve over 800 students between our programs. With support from The Tulalip Tribes, in 2016 Seattle Education Access (SEA) provided opportunity through higher education access and retention to 822 young people struggling to overcome poverty and adversity in King County.

- 77 students in our College Prep Program earned a high school diploma (50) or GED (27)
- 107 students in our College Prep Program completed a college assessment test, such as the COMPASS, ACT or SAT
- 83 students started a higher education program
- 62 students in our College Success Program earned a higher education degree; 24 professional/technical degrees, 19 AA or AS degrees, and 19 BA or BS degrees.

In 2016, SEA created a second Program Director position to oversee the training and management of our growing team of Education Advocates; Program Manager Danika Martinez was promoted to fill the position. Our other Program Director, Jeff Corey oversees programs and partnership development. Both Program Directors are not taking new students, but do have a caseload of current students that they serve, on average, for 20 hours a week. In the past 18 months, SEA's team has grown from 6.25 to 14 FTE staff members, of which 12 FTE are program staff. We are also now supported by 9 full-time AmeriCorps volunteers in the 2016-2017 school year. We do expect the pace of growth to slow in 2017, but plan to budget for at least one more additional staff member.

As you can see, SEA is growing and thriving, thanks to our philanthropic partners like you. If you have any questions, feel free to contact our Development Director, Katy Childers, at (206) 523-3662 or katy@seattleeducationaccess.org.

Again, thank you for your support. Because of you, more students in our community facing profound adversity have the opportunity to earn a post-secondary credential, start a career, and create a better life.

Sincerely,

A handwritten signature in black ink, appearing to read 'Anthon Smith', with a long horizontal flourish extending to the right.

Anthon Smith
Executive Director



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2016 Expenditures

	Budget	Actual
Personnel	873,118	816,807
Rent & Utilities	15,600	16,488
Telephone & Internet	3,000	2,587
Office Supplies & Equipment	1,500	6,458
Travel to Partner Sites	32,000	28,460
Meetings & Supplies	1,000	17,186
Professional Services/Bookkeeping	15,000	11,648
Directors & Officers Insurance	1,900	1,950
Licenses, Permits, Dues & Subscriptions	1,000	1,052
Student Database	30,000	26,805
Testing Fees & Study Guides	4,300	4,337
Computer Equipment for Students	1,200	280
Outreach Printed Materials	6,400	4,084
Scholarships	80,000	78,122
Fundraising Data Management	4,212	5,779
Endowment Fund Management	500	-
Bank Charges	3,200	4,897
Postage	1,500	1,201
Staff & Board Training	4,000	3,054
Special Events	48,000	21,195
Volunteer Training & Support	2,750	2,799
Miscellaneous	-	(612)
Total Expenses	1,130,180	1,054,577

2016 Sources of Funding

	Budget	Actual
Individuals	163,000	166,046
Corporations	55,000	57,220
Foundations	315,000	298,700
Contracts	680,500	593,638
Other Income	-	3,665
Total Revenue	1,213,500	1,119,269