



## Tulalip Charitable Contributions Funds Distribution Report

**NAME OF AGENCY:** Seattle Education Access

**DATE OF AWARD:** 2016 Q4

**ADDRESS:** 4500 NE 9th Street, 3rd Floor, Seattle, WA 98105

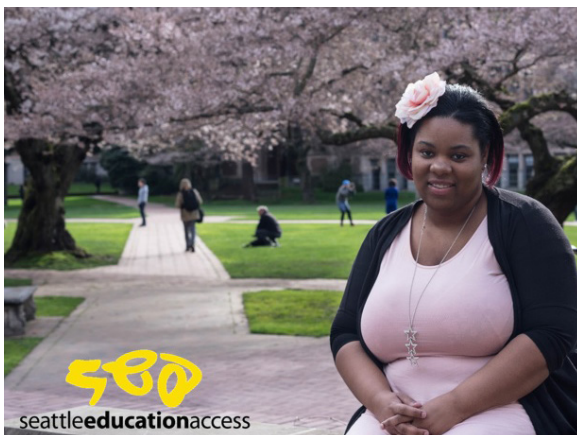
**CONTACT:** (206) 523-6200, <https://www.seattleeducationaccess.org>

**GENERAL GOALS:** Seattle Education Access provides higher education advocacy and opportunity to young people struggling to overcome poverty and adversity throughout King County.

### SPECIFIC USE FOR THIS AWARD:

This award went towards programs and operational expenses.

For more information please read the attached report from Seattle Education Access.





seattle**education**access

March 9, 2018

Marilyn Sheldon  
Tulalip Tribes Charitable Fund  
8802 27<sup>th</sup> Avenue NE  
Tulalip, WA 98271-9694

Dear Ms. Sheldon:

Thank you so much for the Tulalip Tribes Charitable Fund's March 2017 grant to support Seattle Education Access's post-secondary education access programs for at-risk young people (**Q4 2016 14.2, [www.seattleeducationaccess.org](http://www.seattleeducationaccess.org)**).

With support from Tulalip Tribes Charitable Fund, in 2017 Seattle Education Access (SEA) provided opportunity through higher education access and retention to 917 young people struggling to overcome poverty and adversity in King County. We help low-income and marginalized young people succeed at completing degrees at local community colleges, technical colleges, and four-year institutions of higher education.

SEA specializes in serving young people whose educations have been interrupted by poverty, trauma, and profound adversity. We prioritize students who have experienced homelessness, single parents, immigrants, and those who did not successfully complete high school. Of the 1,798 students served from 2011-2017:

- 100% were low-income
- 51% have experienced homelessness
- 11% have been in foster care
- 21% are single parents
- 77% are people of color
- 34% are immigrants
- 75% are first in their family to attend college
- 47% are first in their family to earn a high school credential
- 15% identify as LGBTQ
- 42% male, 54% female, and 4% transgender or gender non-conforming

### **Accomplishments**

At SEA, we are extremely proud of our students' achievements, despite incredible the barriers they face. In 2017, we expected to serve over 850 students between our programs; we served 917 young people.

- We predicted 125 students in our College Prep Program would complete a college assessment test, such as the COMPASS, ACT or SAT; 141 did so.

- We predicted 100 students in our College Prep Program would earn a GED or high school diploma; 78 did so.

We found many of the referrals of College Prep students from new partnerships were further away from earning a diploma, so have not yet reached that milestone.

We predicted 100 students in our College Success Program would earn a higher education degree; 57 did so. We had growth in both our College Prep Program (from 547 to 578 students) and our College Success Program (275 to 339); 140 of the College Success Program started higher education in 2017, but fewer were ready to graduate than we anticipated.

In 2017, with the help of restricted funding and contracts, SEA hired 4 FTE staff members, bringing our total FTE to 18 with 7 AmeriCorps tutors. Two of our FTEs will be creating capacity in fundraising and administration as the management systems used when we had 5 FTEs are not as functional with our growing staff. We hired an additional FTE in South King County as we began a new partnership with the Auburn Opportunity Project, a high school completion program partnership with Auburn School District and Green River College. SEA runs this project on a day-to-day basis. Additionally, with support from King County, we have hired a position to work with young people at King County jail's GED program to connect them to educational opportunities upon release.

As you can see, SEA is growing and thriving, thanks to our philanthropic partners like you. If you have any questions, feel free to contact our Development Director, Katy Childers, at (206) 523-3662 or [katy@seattleeducationaccess.org](mailto:katy@seattleeducationaccess.org).

Again, thank you for your support. Because of you, more students in our community facing profound adversity have the opportunity to earn a post-secondary credential, start a career, and create a better life.

Sincerely,

A handwritten signature in black ink, appearing to read 'Anthon Smith', with a long horizontal flourish extending to the right.

Anthon Smith  
Executive Director



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## Balance Sheet

December 31, 2017

### ASSETS

#### Current Assets

Cash & Cash Equivalents	359,336
Accounts Receivable	87,409
Other Current Assets	31,586
<b>Total Current Assets</b>	<b>478,331</b>

**TOTAL ASSETS** **478,331**

### LIABILITIES & EQUITY

#### Liabilities

Current Liabilities	15,356
<b>Total Liabilities</b>	<b>15,356</b>

#### Net Assets

Opening Equity Balance	<b>4,967</b>
Unrestricted	395,988
Temporarily Restricted	20,000
Net Income	42,020
<b>Total Net Assets</b>	<b>462,975</b>

**TOTAL LIABILITIES & EQUITY** **478,331**



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## Profit & Loss

January 1 – December 31, 2017

### REVENUE

Individuals	189,148
Corporations	91,471
Foundations	499,982
Contracts	696,298
Other Income	501
<b>Total Revenue</b>	<b>1,477,400</b>

### EXPENSES

Personnel	1,101,779
Rent & Storage	16,896
Telephone & Internet	3,274
Office Supplies & Equipment	7,022
Travel to Partner Sites	50,175
Meetings & Supplies	8,206
Professional Services/Bookkeeping	24,239
Directors & Officers Insurance	6,904
Licenses, Permits, Dues & Subscriptions	1,662
Student Database	10,207
Testing Fees & Study Guides	8,818
Computer Equipment for Students	329
Printed Materials	3,267
Scholarships	146,699
Fundraising Data Management	4,985
Bank Charges	3,918
Postage	1,337
Staff & Board Training	3,619
Special Events	26,090
Volunteer Training & Support	5,955
<b>Total Expenses</b>	<b>1,435,380</b>

**Net Income** **42,020**