Funds Distribution Report



8802 27th Ave NE Tulalip, WA 98271

TulalipCares.org

Recipient Organization:

Seattle Parks Foundation

Mailing Address:

PO Box 3541 Seattle, WA 98124-3541

Contact:

(206) 332-9900

https://www.seattleparksfoundation.org

Organization's General Goals:

Parks and public spaces are essential for our health, our environment and our community. Our mission is to partner with community to champion thriving and equitable parks and public spaces.

Date of Award: Level:

2020 Q4 \$2,501 to \$5,000

For more information, please read the attached report from Seattle Parks Foundation.

Tulalip Grant Report

Project Update, June 2022



Report Code: Q2 2020 14.2

Seattle Parks Foundation, Fiscal Sponsor – www.seattleparksfoundation.org

Eli's Park Project - www.elispark.org

Mission:

The mission of the Eli's Park Project is to transform an underutilized park into a nature-based space that is fully accessible to people of all abilities and identities and build the more diverse, more inclusive community who will gather there.

Significant milestones:

- Community engagement began in February of 2017 and over 1,000 community members and 25 partner organizations have participated in the planning and design of the park.
- Letter of agreement to proceed in partnership with Seattle Parks and Recreation received on March 20, 2018.
- Seattle Parks and Recreation's Proview/Protech review process completed at Concept, Schematic Design, Design Development, 60% Construction Documents, 90% Construction Documents and 100% Construction Documents.
- Seattle Parks and Recreation has sent consultation letters out to the local Tribes and will
 coordinate with the Governor's Office of Indian Affairs. A consultant conducted a cultural
 resource assessment of the site and will manage coordination with the Department of
 Archeology and Historic Preservation.
- Pre-Application Site Plan submitted. PAR update received. Wetland Delineation, ECA Surveys and Arborist Reports completed. Critical Areas Report, Infiltration Testing and Geotechnical Reports complete. ECA and Construction Permits submitted and resubmitted with corrections. All permits have been issued.
- The project has secured more than \$5 million from 17 private foundations and corporations, 4 public/governmental agencies and more than 500 individuals.
- A community naming process resulted in a new name: Pathways Park.



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- The goal is to complete bidding in July 2022 with a Contractor Notice to proceed by 6/1/22.
- The goal is for construction to begin August 2022 and be completed by Winter 2022/3.
- Community partners have committed to support maintenance and activation. Education and informal community programming will continue for a minimum of five years beyond the park's completion.

Inclusive Design

This project approached inclusive design as a process, rather than an outcome. While an outreach and engagement plan was created early on, it was also acknowledged from the beginning that this process should be flexible and iterative. We did the usual public meetings and neighbor and user workshops, but also worked to find the "missing voices" and made special effort to learn from everyone. We worked with a broad range of people and organizations to get multiple perspectives on the same driving question: How can we build a community and a park, that everyone can access and where everyone feels a sense of belonging?



Not only has this process resulted in an excellent plan that broad community of users and operators love and are proud of, it also has brought so many different types of people together to learn from each other. As a result, we believe the project is already a huge success because we've built a diverse, welcoming community. When we reach our funding goals and build the park, we will have met our other goal of providing our community with a place where we can all gather.

<u>Number of Recipients Impacted:</u> 231,626 (Estimated based on neighborhood census data and numbers from nearby partner organizations.)



The following nearby, historically underserved groups will benefit most:

- Onsite housing consists of 12 units of Provail Housing (32% BIPOC, 63% people with a disability, 100% below AMI); 15 units of Capitol Hill Housing (100% below AMI); 113 units of mixed-use housing in the Burke Gilman Place Apartments serves 273 residents (63% BIPOC, 19% people with a disability, 27% below AMI, 15% Seniors).
- 7,740 **residents** live within a half-mile radius of the park (20% BIPOC, 11% Seniors [65+], 24% Youth [<18]).
- Ronald McDonald House served 429 families in 2017 (37% BIPOC).
- Children's Center at Burke Gilman Gardens serves 59 children in inclusive school programs (44% BIPOC, 15% students with a disability, 25% below AMI).
- Seattle Children's Hospital has 7,800 staff members and 209,000 patients annually.
- Sand Point Elementary has 210 students (63% BIPOC, 45% qualify for free and reduced lunch).
- Boyer Children's Clinic (43% BIPOC, 100% people with a disability, 60% below AMI) and Experimental Education Unit (50% people with a disability, 30% BIPOC) serve over 1,300 children annually.
- Within two miles of the park, **Sand Point housing campus** provides 300 units of transitional and affordable housing that serve 1,000 low-income residents and 300 children.