Funds Distribution Report

CHARITABLE CONTRIBUTIONS

8802 27th Ave NE Tulalip, WA 98271

TulalipCares.org

Recipient Organization:

Transitional Resources

Address:

2970 SW Avalon Way Seattle, WA 98126

Contact:

(206) 883-2051

https://www.transitionalresources.org

Organization's General Goals:

Transitional Resources is a licensed behavioral health center and assisted living facility that has been serving King County since 1976. We believe that all people, including those living with serious mental illness such as schizophrenia and bipolar disorder, deserve to have a safe place to call home, to feel needed and wanted, to engage in meaningful activities, and to be a part of community. We offer a full spectrum of optimistic and respectful mental health services and supported housing to our clients.

Date of Award: Level:

2014 Q4 \$2,501 to \$5,000

For more information, please read the attached report from Transitional Resources.

2970 SW Avalon Way Seattle, WA 98126 Phone: (206) 883-2051 Fax: (206) 461-6959 TDD: (206) 461-3651 transitional resources.org

February 16, 2016

Our mission is building better health, stable housing, and a community of support for people living with mental illness. Marilyn Sheldon Tulalip Tribes Charitable Contributions Fund 8802 27th Ave NE Tulalip, WA 98271

Dear Ms. Sheldon and all our friends at Tulalip Tribes Charitable Contributions,

Thank you so much for supporting our 2015 TRY House Kitchen and Flooring Renovation! We are thrilled to report that the work is complete and the result is wonderful. It means the world to us to provide our clients with a welcoming and functional place to call home. It would not have been possible without your support.

Please find enclosed a narrative report and some photos of our new space.

Thank you once again for all your contributions to organizations serving people in need. Because of your work, our community is truly a better place. I hope you will come visit us sometime for a tour of our new and improved facility.

Warmest Regards,

Darcell Slovek-Walker Chief Executive Officer

United Way

Transitional Resources is a registered 501(c)(3). Our tax identification number is 91-0967836.



Report on 2015 Tulalip Tribes Charitable Contributions Q4 2014 14.2

Our thanks go out to the Tulalip Tribes Charitable Contributions committee. Your grant of sawarded March 11, 2015, was used to support the much-needed renovation of key areas of TRY House. We serve 220-240 of King County's most vulnerable residents each year, and everyone we serve will benefit from our improved facility for many years to come.

TRY House is the oldest and most heavily used building that Transitional Resources owns and operates. It houses our residential program, administrative offices, and the 24/7 staffed central office and medication room that clients from all our programs can access at any time. The TRY House kitchen is responsible for serving three meals a day to our residential clients, as well as any crisis clients that are staying in our hospital diversion/crisis respite beds. In addition, it is the home to our cooking groups, which teach clients from any of our programs a critical skill for independent living. Our last kitchen renovation was over 20 years ago, and time and use had taken their toll. In addition, the flooring of our most heavily-trafficked corridor, which runs from a high-access entrance, past the central office and medication room, and through the dining room to the kitchen, was in need of replacement.

By undergoing a total renovation of the kitchen and parts of the flooring, we have achieved improvements in the following areas:

- Efficiency improvements in the kitchen: The state of the kitchen was causing case managers to spend too much time making outdated appliances and systems work. Case managers had reported needing to start meal preparation an hour earlier than is scheduled to allow the wornout oven and stove to reach cooking temperatures and food to reach safe serving temperatures. With new appliances and improvements to the workspace, we are recapturing that wasted time and putting it back where it's most effective: direct client care.
- Conditions in the kitchen: It also got very hot in the kitchen due to poor ventilation, which we successfully improved during the renovation with the installation of a new oven hood.
- Increased storage: With new cabinets and an added storage system in the dining room, there is
 much more pantry storage that is easily accessible. Before, case managers spent a lot of time
 going up and down the stairs to the basement to access storage. The basement is vulnerable to
 flooding and is better suited to store non-pantry items, so this was a major improvement.
- A more welcoming environment: Our facility is older, and with the new kitchen, dining room
 and flooring, the space has been given new life. We believe that our clients deserve a
 comfortable and inviting space to spend their time, and our new kitchen provides just that. We
 were also able to incorporate small changes that make daily life easier for clients, like adding a
 second microwave and changing the layout of the kitchen slightly so cooking stations gave
 clients more room to cook.
- Longer durability and safety of our facilities: The renovation allowed us to replace worn
 elements, including the floor, with newer, more easily cleaned, and more durable options. This
 means that our building will remain safe and usable for longer. We anticipate our new and
 improved space will last a long time.

TRY HOUSE POST-RENOVATION PHOTOS





"The kitchen is so much more efficient, convenient and organized now! It's a lot easier to get the job done."

-TR Case Manager

The kitchen, pictured above, and the dining room, right, benefited from a total renovation.

"Now it's a place that makes everyone feel good to be in." -TR Case Manager



Page 4 of 4 ■ Transitional Resources