Funds Distribution Report

Recipient Organization: University Heights

Address: 5031 University Way NE Seattle, WA 98105

Contact: (206) 527-4278 https://www.uheightscenter.org

Organization's General Goals:

Annually, University Heights welcomes over 250,000 visitors through its doors and over 200 groups choose to make us their home for classes, workshops, community meetings and more. From aerobics to belly dance, from city meetings to dance classes, from green gardening to shopping at Seattle's largest farmers market, University Heights Center has a little bit of everything. We continually provide new programs, services and activities to the center aimed at strengthening our neighborhoods while meeting the needs of our diverse and growing communities.

Date of Award: 2019 Q3 **Level:** \$500 to \$2,500

For more information, please read the attached report from University Heights.



8802 27th Ave NE Tulalip, WA 98271

TulalipCares.org

Disclaimer: This report may be a summary of content provided by the recipient, not always complete quoted material.



- 5031 University Way NE Seattle, WA 98105
- (206) 527-4278
 - www.uheightscenter.org

Dear Ms. Sheldon,

I am happy to send to you the final report for the **sector** grant awarded to UHeights by The Tulalip Tribes Charitable Fund in December of 2019.

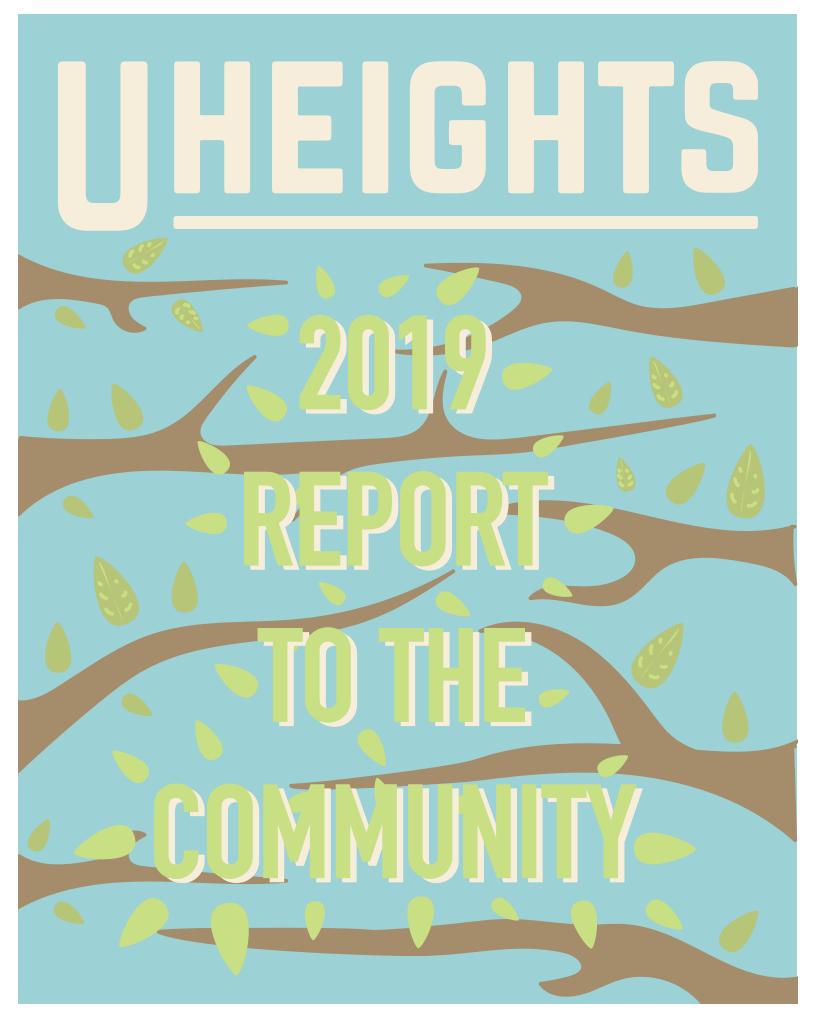
Please also see the pictures that are provided in the link to our 2019 Annual Report.

Inside the annual report you will also find information relating to our COVID-19 response programs and all that we are doing for our community during this time, including:

- Opening of a Safe Lot for people living in their cars
- Providing a mobile shower and hygiene services for our unhoused neighbors
- Providing 400 meals per week
- Emergency childcare services.

We are very grateful for your support of UHeights and the many other nonprofits you serve through your charitable fund.

Sincerely, Maureen Ewing, *Executive Director* | University Heights Center Direct: 206.556-2498 Organization: 206-527-4278 5031 University Way NE | Seattle, WA 98105



LETTER FROM LEADERSHIP

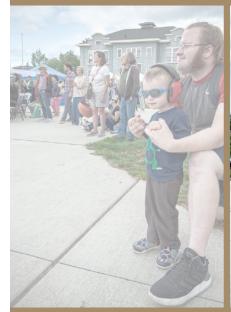
As we reflect on 2019, we could not have known then how important our community would become. Not only has the UHeights community been instrumental in supporting us in weathering the storm of 2020, we have solidified its role as a catalyst for change.

We evolve with our neighborhood by responding to its needs; by providing affordable and free space for hundreds of community groups; by ensuring our most vulnerable neighbors have a place to find refuge; and by offering a pay-what-you-can programming model.

As we look ahead, we will continue to apply a racial equity lens to our mission and strategic decision making and will continue to increase our community activism efforts to impact change.

Together we will uphold our mission to truly be a "Place for All."

MAUREEN EWING, EXECUTIVE DIRECTOR EMMA DECARREAU, CO-CHAIR SUSAN SAMUELSON, CO-CHAIR



"The experience of being a part of the University Heights Artist Collective has changed my perspective on what people can accomplish when we all believe in one another."

> BRITTANI ANGLIN, UHEIGHTS ARTIST COLLECTIVE MEMBER



"I have been teaching all types of partner dance at UHeights for almost 30 years and I still love teaching there. Dance is all about the connection to a partner, the floor, community, self and surroundings. I can't think of a more nurturing place to learn something as challenging and rewarding as partner dancing."

> -MICHELLE BADION, LEARN TO DANCE

"There is such a sense of inclusion and community at University Heights. I have been welcomed to the classes and invited to stretch and grow, all in the company and support of wonderful people"

-JAYASRI, UHEIGHTS PROGRAMMING PARTICIPANT

A PLACE FOR ALL, A PLACE FOR YOU

MISSION

UHeights promotes lifelong learning, creativity, culture, community activism, and the preservation of our historic building.

HISTORY

Built as an elementary school in 1902 in response to the burgeoning University of Washington population, University Heights Center was the first school for thousands of neighboring children for 87 years. In 1989, due to declining enrollment, the school shuttered its doors. It was reborn again as a community center —University Heights Center— in 1990, when the community came together to save the building from demolition.

Now on the National Registry of Historic Places as well as a City of Seattle Historic Landmark building, University Heights Center continues to serve Seattle through a wide variety of classes, workshops and programs. From arts & cultural programming that connect and engage our community members to critical human services that extend basic necessities and meaningful resources to our more marginalized neighbors, University Heights Center establishes itself as the vital heart of a burgeoning community.



RESIDENT ORGANIZATIONS

Academy for Precision Learning Broadway Bound Children's Theatre Northwest Boychoir and Vocalpoint! Seattle Three Dragons Academy Defensive Driving School University District Children's Center OTB Solutions Seattle Displacement Coalition Neighborhood Farmers Market Alliance University Heights P-Patch University Temple Children's Center Yugakusha School

UHeights is a critical anchor in a burgeoning neighborhood. We are home to 12 communityfocused resident organizations. Together, we provide services that bolster our surrounding neighborhood through programming centered around early childhood education, K-12 specialized education, afterschool arts activities, housing solutions, healthy living alternatives, environmental activism, and more. Collectively, we support over 200 employees and host over 100 volunteers generously contributing their time and talents towards our mission.

RESIDENT ORGANIZATIONS HIGHLIGHTS:

YUGAKUSHA SCHOOL is a Japanese language school for Japanese and Japanese American children who want to pursue a traditional Japanese education in the U.S.

THREE DRAGONS ACADEMY is dedicated to providing arts enrichment to youth and families seeking alternative education or supplementary arts tutoring through their art, music and theater-based curriculum.

NORTHWEST BOYCHOIR and **VOCALPOINT**! Seattle strive to make available music education and performance opportunities for children and young adults while contributing to the cultural life of the community by providing access to a unique choral resource.

ARTS& CULTURE

UHeights has served as a meeting place for artists, activists and educators of all ages and cultures for nearly 120 years. We host hundreds of community and cultural groups who provide classes and events, such as gender non-conforming Swing Dance classes, Scottish Dancing, the Nepalese Society, civic/advocacy meetings, the Neighborhood Farmers Market Association, Seattle Public Libraries, and much more. UHeights also sponsors many free opportunities for family friendly events, a summer music/cultural series, in addition to managing The Auditorium, which hosts a diverse array of performances, including music, theater, film, lectures and more.

CUHEIGHTS THEATRE ALLIANCE Our alliance has grown to 18 small local theatre and performing groups presenting close to 100 free or pay-what-you-can performances each year. Nearly all the member groups are led by and/or produce works by people of color, immigrants, the LGBTQ+ community, and women.

UHEIGHTS ARTIST COLLECTIVE Over 30 artists display an ongoing Gallery of works throughout the halls of our historic building. The Collective also hosts Art Walks to bring together our artistic community from visual artists and artisans, jewelry makers, and clothing creators to performers in dance, music, and poetry.

SOCIAL JUSTICE FILM FESTIVAL UHeights participated in the festival as just one venue showcasing documentaries and narrative films pertaining to issues including incarceration, oppression, environment and sustainability in an effort to bring together community members to discuss and advocate for change.

2019 SUMMER PARK POP-UP We collaborate with the Neighborhood Farmers Market Association to host an extravaganza of delights for the average 5,000 patrons of our Saturday Farmers Market. The UHeights plaza is activated with live music and dance performances by local musicians and cultural groups, a unique Food Truck Round-up and table displays by our own UHeights Artist Collective.

SECOND SATURDAYS Offering many FREE and pay-what-you-can performances geared towards families and children, UHeights was proud to host The Evan's Family Variety Show, Daffy Dave, and Caspar Babypants.

HUMAN SERVICES & COVID-19 RESPONSE

When the COVID-19 pandemic began, we realized UHeights was positioned to be an important community anchor throughout the crisis. UHeights and its resident organizations quickly pivoted to address the newfound needs of our community, with a focus on our most marginalized neighbors. While UHeights is closed to the public, we remain open to provide many critical services and resources.

DEMOGRAPHIC INFORMATION FOR KING COUNTY*

- Number of homeless youth:
 <u>955</u> unaccompanied youth and young adults accounting for 8% of total unsheltered population.
- <u>248</u> under the age of 18
- <u>707</u> between 18-24 years old

Estimated number of people living in vehicles:

 <u>2,747</u> (50% of total unsheltered population and a 28% increase from 2019)

*From 2020 Seattle/King County Point-in-Time Count of Persons Experiencing Homelessness

UHEIGHTS COVID-19 RESPONSE

Hosted team of nurses from Swedish Medical Center for Community *COVID-19 TESTING*.

400 FREE MEALS four times a week from our south parking lot.

A comfort station including two *PORTO-POTTIES* and *HANDWASHING STATION*.

A *SAFE LOT* for people living in their cars with Tiny House kitchenette, laundry, shower and bathroom.

PARTNERS: The Urban League of Metropolitan Seattle, U Temple United Methodist Church

SEATTLE STREET SINK

PARTNERS: Jeff Hou and his team from UW, Real Change *AVAILABLE:* 24/7



EMERGENCY CHILDCARE for essential workers.

Space for the *FARMERS MARKET* which reopened in April and continues important food distribution.

Distributed 300 CLOTH MASKS to our community.

ONLINE CLASSES and arts and cultural programming, including Bollywood Dance, Zumba classes, Thursdays at 10 (book clubs, etc.), poetry classes, and an emotional support group led by a licensed therapist to help people manage stress in their lives. We have had record attendance and attendees from across the world!

THE YOUTH EMPLOYMENT PROGRAM

UHeights is proud be one of the first businesses in the U District to successfully hire youth for both short- and long-term employment opportunities where they gain valuable job training while earning a living wage.

PARTNERS: YouthCare, Sanctuary Arts Center *OVERALL PROGRAM STATS SINCE INCEPTION:* • 5 Youth hired for longer-term employment

opportunities, working nearly 3,100 hours
40 Youth hired for short-term roles

Assistance to the U District Partnership and the UHeights Artist Collective to paint *MURALS* on the boarded up windows of closed small businesses.











\mathbb{S} PRESERVATION \mathcal{C}

"Old ideas can sometimes use new buildings. new ideas must use old buildings."

-JANE JACOBS, AUTHOR & ACTIVIST

Old buildings like UHeights are integral to the social fabric of our rapidly growing and gentrifying City's culture--a culture that is at great risk of losing its original character. The historic UHeights building tells the story of our City's past, while providing a space for the public to learn about our local history.

2009 - The University Heights School is purchased from the Seattle School District with State of Washington, King County, City of Seattle and UHeights funds.

2010 - UHeights is registered as a National Heritage Site by the US Department of the Interior.

2014 - New Playground is installed.

- 2015 Seismic Retrofit and renovation of grounds is completed.
- 2016 UHeights Plaza Constructed
- *2017* The Auditorium is renovated.
- 2019 Water Mediation Completed! Roof, parapets, and cornices are repaired. - Elevator Installation Project begins.
 - Approximately 45% of the \$1.5 million budget is raised
 - Necessary pre-construction work is completed.
 - Design process to be completed by fall of this year, with construction slated for completion in the fall of 2021.

CURRENT - Our staff works daily to respond to the needs of the building. They refurbished two floors on our main level with 4 more floors planned within our resident organizations. The vintage chalkboards in The Auditorium were painted by volunteers of Nordstrom on Advocacy Day with a new blackboard coating to prolong their use.

TO DATE, WE HAVE INVESTED \$5 MILLION INTO PRESERVATION EFFORTS

We are very grateful for the support of:

M.J. Murdock Charitable Trust The Washington State Historical Society's Heritage Capital Fund Councilmember Teresa Mosqueda Councilmember Abel Pacheco

City of Seattle Department of Neighborho City of Seattle Office of Arts & Culture Joshua Green Foundation Kawabe Memorial Fund The Lucky Seven Foundation The Norcliffe Foundation Norman Archibald Charitable Foundation Rotary Club of University District, Seattle The Tulalip Tribes of Washington Patricia S. Weber



UHEIGHTS ARTIST COLLECTIVE

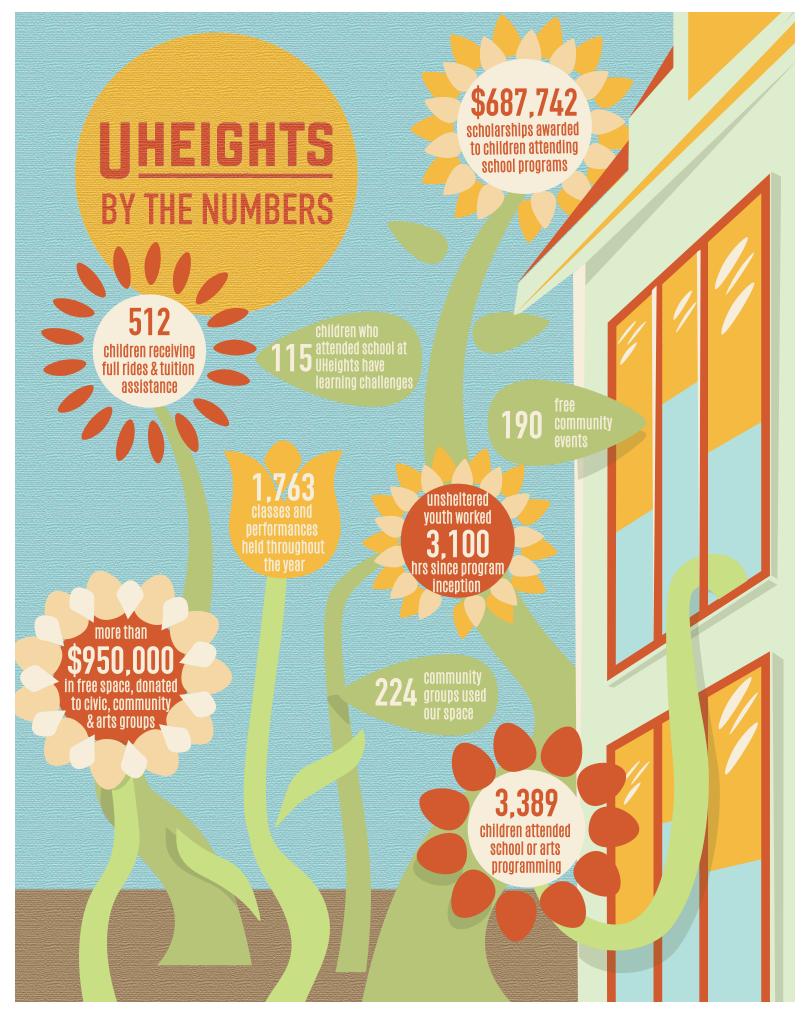
Aaron Brown Ann Thomas Brittani Anglin Candise Salinas Chris Lecocq Ekta Gupta Elise Tissot Storey Jonathan Decker Kendra Azari Kiam Wright Kree Arvanitas Kristian Winnie Lee Harper PAWS with Cause Steven Omondi Susan Moffitt

UDYC P.O.C. Street Arts Vibrant Palette Arts Center Alex Lubbers Pallavi Garg Nicolina Miller Lindsay Reeves Tyreesha "Lady" Jenkins Daniella Rosaline Jenny Messerle Akshara Ravela David Mampel Kristina Nielander Sheri Brassell Adrienne Bell-Koch Anne Earhart Kara Swanson Fremont Abbey Arts Neighborhood Farmers Market Association Northwest SHARE Sanctuary Arts Center The Urban League of Metropolitan Seattle U District Family Y U District Street Medicine U Temple United Methodist Church University District Partnership YouthCare



BUSINESS PARTNERS

The M Seattle WSECU Big Time Brewery & Alehouse Richaven Architecture & Preservation University VW Audi Wells Fargo



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FINANCES

Statement of Financial Position as of December 31, 2019

ASSETS

Change in Net Assets	\$387,313		
Other Net Assets, Beginning	\$8,315,758		
of Year			
Total Assets, End of Year	\$8,703,071		
LIABILITIES & NET ASSETS			
Total Liabilities	\$201,700		
Total Net Assets	\$8,703,071		
Total Liabilites & Net Assets	\$8,904,771		

Statement of Activities as of December 31, 2019

SUPPORT & REVENUE

Rent Revenue Contributions & Grants In-Kind Contributions Program & Other	\$738,175 \$622,734 \$64,266 \$105,493	48% 40% 4% 6%
Total Support & Revenue	\$1,530,668	100%
EXPENSES		
Program Expense	\$944,120	82%
Management & General	\$80,488	8%
Fundraising	\$118,747	7%
Total Expenses	\$1,143,355	100%

Thank you so much to the members of our community

who generously supported UHeights in 2019!

2019 HONOR ROLL Than who get a set of the set of the

Max Alin Dema Alkhalil Nancy Amidei Thomas G. Andrew Jennifer Annable Kurt Armbruster Sanjay Batra Tamara Belland Aleks Bennett Ethan Bernstein Hilary Bernstein Jaron Bernstein Misha Berson Toni Beymer Sarah Bluvas & Greg Gatcombe William Brickett Kathy Brostoff & Mel Belding Elizabeth Cain **Bill Cameron Castruccio Family** Foundation Lauren D. Chen Chickadee Music Toaether Lori Cohen & Woody Wheeler Frances & Gerry Conley Richard Conway, Jr. & Susan Ann Williams Marisa Anne D'Angeli Kathleen Day & Chris Farnsworth Emma & Justin Decarreau

Pranati Desiraju Chris DiNardo Emily Ditty Christopher Eckels & Kristen Crummett Colin & Anna Ewing **Della Ewing** Gordon Ewing Malcolm Ewing **Maureen Ewing** & Tom Langehaug Nadia Ewing Roger Ewing Amy Ferguson Matthew Fox Liv Froehlich Jim Gram Michael Halberstam Gale Harpold Cynthia Hazard Kathy Hightower Aaron Hoard Randy Hodgins Matt Hoehnen Douglas & Trish Honig Joan and John Horn Lois Horn William Horn Donna Howard Jane & David Huntington Daniel Iden Keith & Dorothy Imper June Ivers Bernita Wilson Jackson Tiffany Jav Larry & Lani Johnson

Rene Jovel & Amy Smith The Kenney Family Edward & Mary Lou Knappe Karen Ko Amanda Koch **Ruth Korotzer** Savita Krishnamoorthy Kent Lake Kay Landis William & Ethylanne Larrimore Kirk and Nonnie Laughlin Maurice & Gail Libbing Debbie Finch Libbing Lisa Lichtenberg Shaina & Andrew London Marshall Longtin Kathleen & Mike Lovejoy Dorina Maley Monica Martin Jackie Hampson McDonald Rick McLaughlin Jimmy McNamara George Monagan Teo Morca **Elizabeth Mountsier Daniel Myers** Mark & Ellen Notbohm Patricia Novotny **Brigid Nulty** Leslie Nultv Russell Owen Gaurav Pai **Bellamy Pailthorp Alexander Park & Janelle Henney**

Jim Patton & Jacquie Webster-Patton Paws With Cause James Peacev Play Orbit Studio Linda Povinelli Laurel Reitman Lynn Retallick April Rettkowski Virginia Rice **Richaven Architecture** & Preservation Laura Robinson David Rosen and Jeanine Needles Lauren Rosen & Will Atkin Susan Ross Andrew Ruthford Cindy P. Safronoff Susan Samuelson & **Mark Miller** Ansel & Sarah Santosa Paul Schiavo **Betsy Schneier** Ed Sider & Kay Rodriguez Sarah Simon & Manish Dalmia Basant Singh Amy Sloper Lani Smith Scott Soules Dave Spicer Sailor St. Clair Ben Starsky & Alie Ibarra

Lorraine Starsky Amy Stephson and Brian Rapalee **Bradley Stevens** Christopher Stuessy Shirin Subhani **Elizabeth Sweet** Marian & Jennifer Tanau Kelly Thompson & Mike Schumacher Tanya Ting Jessica Wagoner **Roger Wagoner** & Kay Livingston Jaclyn Weber & J. Kevin Kane Patricia S. Weber Sylvia Weinmann Jessica Wexler Stefan Wiktor Kathryn Wiley Mason Wiley & Jessi Libbing Stanley & Anne Willard Douglas K. Wills, Jr. & Dianne K. Wills Marianne Willumsen Yugakusha School Anonymous (43) We strive to keep our donor listing accurate and up-to-date.

If you have any questions or would like to update your listing, please call 206-556-2495.

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STAFF & BOARD

STAFF:



Maureen Ewing Executive Director



Nicolina Miller Development Coordinator



Mason Wiley Associate Director



Aaron Brown Facilities Manager



Olena Billingsley Operations Manager



Addison Kramlich Facilities Technician



Shirin Subhani - Outreach & Program Coordinator



Vincent Delli Paoli Facilities Technician

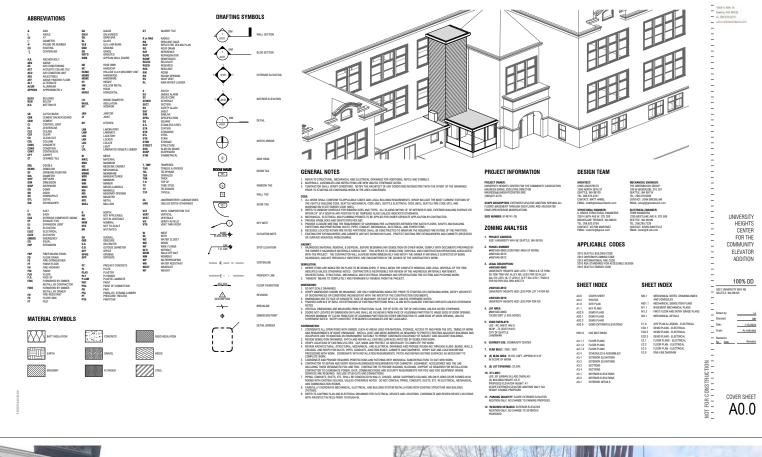
Emma Decarreau (Co-Chair) Susan Samuelson (Co-Chair) Beth Mountsier (Treasurer) Patricia S. Weber (Secretary) Dema Alkhalil

Joan Horn Brian Rich Rick McLaughlin Brigid Nulty Roger Wagoner

5031 UNIVERSITY WAY, SEATTLE, WA 98105 // UHEIGHTSCENTER.ORG // 206-527-4278

BOARD:

UNIVERSITY HEIGHTS CENTER - ELEVATOR ADDITION







SHKSARCHITECTS







