

Tulalip Charitable Contributions Funds Distribution Report

NAME OF AGENCY: Wellspring Family Services

ADDRESS: 1900 Rainier Avenue S., Seattle, WA 98114 CONTACT: (206) 286-3050; http://www.wellspringfs.org

GENERAL GOALS: Wellspring Family Services is a nonprofit, multi-service agency serving

low-income and vulnerable individuals, children and families in Seattle and King County. For more than 120 years, Wellspring has been a source of opportunity for children and families to win their resilience, triumph over

trauma, and reach their full potential.

SPECIFIC USE FOR THIS AWARD:

The goal of our Early Learning Center is to help homeless and/or traumatized preschoolers (ages 1-5) buffer the impacts of their trauma, build resiliency, and gain the developmental skills necessary for success in school and life. We do this through our year-round specialized curriculum, as well as building the skills of the important caregivers in their lives. We know the importance of stable, nurturing relationships in a child's development, so we are continuing to provide interactive parenting workshops and also investing heavily in our own ELC staff's development. Children thrive when the adults in their lifes can best respond to their needs and help foster their social/emotional development through those interactions.

For more information see the attached pages from Wellspring Family Services.



April 22, 2015

Marilyn Sheldon Tulalip Tribes Charitable Fund 8802 27th Avenue NE Tulalip, WA 98271

Dear Marilyn,

Thank you so much for your support of Wellspring's Early Learning Center. In September 2014, we received a grant from the Tulalip Tribes Charitable Fund to support our work with young children who have experienced the trauma of homelessness in Seattle/King County.

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In 2014, the ELC served 80 children from 66 families, and 89% of these children demonstrated significant increases in their age-appropriate skills that promote school readiness. We are also excited to share that in February of 2015 the ELC expanded into a fifth classroom, which enables us to serve up to ten more children each day. We are thankful for the Tulalip Tribes Charitable Fund's long history of support for this program, which was used to leverage the required additional support to open this new classroom.

The attached report outlines the Early Learning Center's accomplishments in 2014. Please feel free to contact me if you have any questions, or would like to tour the facility.

Best Regards,

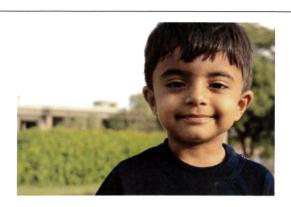
Keur Hearson
Kelly Pearson

Chief Development Officer

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2014 Early Learning Center



Number Served 80 children in 66 homeless families

100% Experienced Homelessness

96% Very Low Income

93% Children of Color

53% In Single Parent Families

35% Other Languages Spoken at Home

13% Immigrants / 29% Immigrant Parent

Outcomes

89% of the children demonstrated significant increases in age-appropriate skills as measured by weekly assessments

An average of 36 new developmental skills were gained

Outcomes for children who participated at the ELC for at least 4 weeks

Children experiencing homelessness are 4 times more likely to show delayed development

And have twice the rate of learning disabilities as non-homeless children.

-- National Center on Family Homelessness, 2014

Outcome achievement & Length of Stay

The average number of weeks attended by children who *did not* make the outcome was 5 weeks as compared to 35 weeks for children who did.

Parent Engagement

25 parents attended 8 workshops designed to strengthen parenting skills

Examples of outcome statements from parents:

Reflective Parenting

"I will sit and talk to my child about how he is feeling."

Importance of Free Play

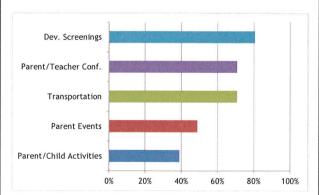
"I will put out different toys for my daughter to try with different textures."

Healthy eating

"I will try to get my child to eat healthier, especially green vegetables."

Additional Services Provided

Based on records of children who exited in 2014



Referrals Made

32 out of 52 children who exited in 2014 received at least one referral

| Baby Boutique | 30 |
|---------------------------|----|
| Parent-Child Services | 13 |
| Developmental Follow-up | 9 |
| Child Protective Services | 5 |



2014-15 Early Learning Center Photos









Seattle Mayor Ed Murray (left) and City Council President Tim Burgess (right) with Wellspring CEO Ruthann Howell at our ELC 5th Classroom Celebration in February 2015.